

**ORDINANCE NO. \_\_\_\_\_**

**AMENDMENT NO. 7 OF THE 2026 BUDGET**

**WHEREAS**, the 2025-2026 budget was adopted November 19, 2024; and

**WHEREAS**, changing circumstances require modifications to the approved 2025-2026 budget; and

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

**NOW, THEREFORE, BE IT ORDAINED** that by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

<b>Fund</b>	<b>Expenditures</b>	<b>Revenues</b>	<b>Net Effect</b>
<b>General Fund 1000</b>	<b>1,521,145</b>	<b>(108,904)</b>	<b>1,412,241</b>
<b>Election Reserve Fund 1150</b>	<b>82,712</b>	<b>(82,712)</b>	<b>-</b>
<b>Convention Center Fund 1244</b>	<b>90,140</b>	<b>-</b>	<b>90,140</b>
<b>Conservation Futures Fund 1246</b>	<b>862,906</b>	<b>(3,762,906)</b>	<b>(2,900,000)</b>
<b>Community Priorities Fund 1247</b>	<b>4,427,800</b>	<b>-</b>	<b>4,427,800</b>
<b>Emergency Management Fund 1351</b>	<b>262,381</b>	<b>(266,750)</b>	<b>(4,369)</b>
<b>Behavioral Health Program Fund 1853</b>	<b>3,452,472</b>	<b>(3,671,507)</b>	<b>(219,035)</b>
<b>Healthy Children's Fund 1858</b>	<b>5,523,235</b>	<b>-</b>	<b>5,523,235</b>
<b>Opioid Settlement Fund 1859</b>	<b>60,000</b>	<b>(1,319,142)</b>	<b>(1,259,142)</b>
<b>Real Estate Excise Tax II Fund 3240</b>	<b>(38,447)</b>	<b>-</b>	<b>(38,447)</b>
<b>Real Estate Excise Tax I Fund 3241</b>	<b>142,500</b>	<b>-</b>	<b>142,500</b>
<b>Public Utilities Improvement Fund 3242</b>	<b>6,903,613</b>	<b>(425,000)</b>	<b>6,478,613</b>
<b>Total Supplemental</b>	<b><u>23,290,457</u></b>	<b><u>(9,636,921)</u></b>	<b><u>13,653,536</u></b>

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2026

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Cathy Halka, Clerk of the Council

\_\_\_\_\_  
Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

Approved by Email: ATan/TSeguine

\_\_\_\_\_  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

( ) Approved ( ) Denied

Date Signed: \_\_\_\_\_