



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-293

File ID:	AB2025-293	Version:	1	Status:	Adopted
File Created:	04/03/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/29/2025
Agenda Date:	04/29/2025	Enactment #:	ORD 2025-023		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Courtroom Audio Visual Systems Upgrade, request no.
1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests to remove \$180,000 of expenditure authority as described in Exhibit A, for a total project budget of \$282,000.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/15/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmler Nay: 0	
04/29/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Donovan, and Buchanan Nay: 0	
04/29/2025	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmler Nay: 0	

Attachments: Proposed Ordinance, Supplemental Request, Notice of Action Proposed on 4.15.2025.pdf

PROPOSED BY: Executive
INTRODUCTION DATE: April 15, 2025

ORDINANCE NO. 2025-023

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE
COURTROOM AUDIO VISUAL SYSTEMS UPGRADE NO. 1**

WHEREAS, this fund was established by Ordinance No. 2024-072 to redesign and replace courtroom audio visual systems to fully support hybrid court proceedings; and

WHEREAS, funding has been identified in the State Water Adjudication grant to purchase and install court audio visual recording system for the new Superior Court third floor courtroom; and,

WHEREAS, this work was initially included as part of this project budget but is now being accomplished in the Superior Court Administration budget as authorized by Council under Ordinance 2025-018; and,

WHEREAS, \$180,000 of the original budget authority authorized in the creation of the project budget is no longer needed; and,

WHEREAS, \$180,000 of unneeded budget authority can be eliminated from the project fund.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2024-072 is hereby amended by removing \$180,000 of expenditure authority, as described in Exhibit A, to the project budget of \$462,000 for a total project budget of \$282,000.

ADOPTED this 29th day of April 2025.

ATTEST:



Cathy Halka, Clerk of the Council

APPROVED AS TO FORM:

Approved by email/B Waldron/A Tan

Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Council Chair

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON


Satpal Sidhu, County Executive

☒ Approved () Denied

Date Signed: May 2, 2025

EXHIBIT A

Courtroom Audio Visual Systems Upgrade Fund (3519)

<u>Account</u>	<u>Description</u>	<u>Current Project Budget</u>	<u>Amendment #1 to Ord. 2024-072</u>	<u>Total Amended Project Budget</u>
Expenditures				
7400	Machinery and Equipment	\$ 462,000	\$ (180,000)	\$ 282,000
		<u>\$ 462,000</u>	<u>\$ (180,000)</u>	<u>\$ 282,000</u>
Revenues				
8397	Operating Transfer In - General Fund	\$ 462,000	\$ (180,000)	\$ 282,000
		<u>\$ 462,000</u>	<u>\$ (180,000)</u>	<u>\$ 282,000</u>