



# Whatcom County

COUNTY COURTHOUSE  
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## Agenda Bill Report

File Number: AB2024-303

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<b>File ID:</b>	AB2024-303	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	04/26/2024	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	05/21/2024
<b>Agenda Date:</b>	05/21/2024	<b>Enactment #:</b>	ORD 2024-032		
<b>Related Files:</b>					

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Primary Contact Email: atan@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the project budget for the Lake Whatcom Park Trail Development Fund, request no. 3

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Requests appropriation of \$71,500 to fund completion of preliminary design and public outreach for Hertz Trailhead improvements at Lake Whatcom Park for a total project budget of \$1,029,525.

**HISTORY OF LEGISLATIVE FILE**

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/07/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
		Nay: 0	
05/21/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Galloway, and Donovan	
		Nay: 0	
05/21/2024	Council	ADOPTED	
		Aye: 5 Buchanan, Donovan, Galloway, Scanlon, and Stremler	
		Nay: 2 Byrd, and Elenbaas	

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**Attachments:** Proposed Ordinance, Exhibit A, Supplemental Request

PROPOSED BY: Executive  
INTRODUCTION DATE: 05/07/24

ORDINANCE NO. 2024-032

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND, REQUEST NO. 3**

**WHEREAS**, Ordinance No. 2016-056 established the project budget to develop trails in Lookout Mountain Forest Preserve and Lake Whatcom Park Recreational Trail Plan; and

**WHEREAS**, a previous amendment also added budget authority for Lake Whatcom Park trailhead improvements including the connection of the Chanterelle Trail to the Hertz Trail, and

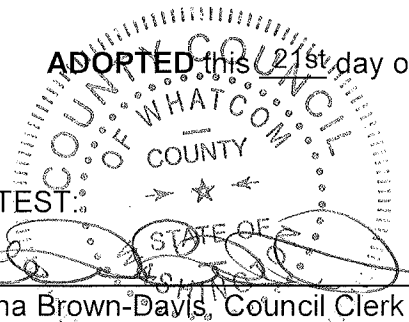
**WHEREAS**, an additional \$71,500 is currently needed to complete preliminary design and public outreach for trailhead improvements at Lake Whatcom Park, and

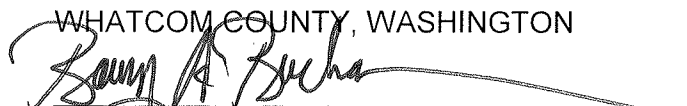
**WHEREAS**, this work includes staff time, consultant fees for trail improvements to the Hertz Trail and public outreach to solicit comments for desired improvements, environmental protection and recreational access, and

**WHEREAS**, funding is available from Real Estate Excise Tax II Fund to provide additional support to the project budget,


**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance 2016-056 is hereby amended by adding \$71,500 of expenditure authority, as described in Exhibit A, to the current project budget of \$958,025, for a total amended project budget of \$1,029,525.

ADOPTED this 21<sup>st</sup> day of May, 2024.

ATTEST:  
  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON  
  
Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:  
  
Approved by email/B Waldron/A Tan  
Civil Deputy Prosecutor

Approved    ( ) Denied  
  
Satpal Sidhu, County Executive

Date: 5/24/2024

**LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND - FUND 373**  
**EXHIBIT A**

Account	Descriptions	Current Amended Project Budget	Amendment #3 to Ord. 2016-056	Total Amended Project Budget
<b>Expenditures</b>				
	6120 Extra Help	\$20,400	\$0	\$20,400
	6190 Direct Billing	\$39,900	\$11,500	\$51,400
	6230 Social Security	\$1,306	\$0	\$1,306
	6269 Unemployment	\$61	\$0	\$61
	6630 Professional Services	\$0	\$60,000	\$60,000
	7380 Other Improvements	\$896,358	\$0	\$896,358
		<u>\$958,025</u>	<u>\$71,500</u>	<u>\$1,029,525</u>
<b>Revenues</b>				
	8301.324 Operating Transfer In	\$958,025	\$71,500	\$1,029,525
		<u>\$958,025</u>	<u>\$71,500</u>	<u>\$1,029,525</u>