



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2022-260

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<b>File ID:</b>	AB2022-260	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	04/22/2022	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	05/24/2022
<b>Agenda Date:</b>	05/24/2022			<b>Enactment #:</b>	ORD 2022-042

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Sudden Valley Stormwater Improvements Fund, request no. 1

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$360,000 to fund increased costs of construction for a total project budget of \$1,140,000.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/10/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	
05/24/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Frazey, and Kershner	
		Nay: 0	
		Absent: 0	
05/24/2022	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	

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Absent: 0

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**Attachments:** Proposed Ordinance, Exhibit A, Supplemental Request, Notice of Action Proposed on 5.10.2022.pdf

**ORDINANCE NO. 2022-042**

**ORDINANCE AMENDING THE SUDDEN VALLEY STORMWATER  
IMPROVEMENTS PROJECT FUND, REQUEST NO. 1**

**WHEREAS**, Ordinance 2016-054 established the project budget for Sudden Valley Stormwater Improvements, and

**WHEREAS**, this project is listed as item number 1 on the 2022-2027 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed, and

**WHEREAS**, this project will improve water quality in Lake Whatcom through construction of conveyance and stormwater treatment facilities specifically designed to remove phosphorus in urban runoff draining to Lake Whatcom, and

**WHEREAS**, the original budget of \$780,000 was requested in 2016 for the development of a project in Sudden Valley, and

**WHEREAS**, the project initiated has a total project cost that exceeds the original budget contemplated seven years ago, and

**WHEREAS**, these additional expenses in the amount of \$360,000 will be funded from Real Estate Excise Tax II funds,

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**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance No. 2016-054 is hereby amended to add \$360,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$780,000, for a total amended project budget of \$1,140,000.

**ADOPTED** this 24th day of May, 2022.

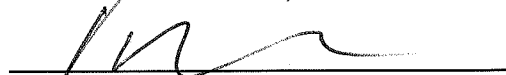
ATTEST:

  
Dana Brown-Davis, Clerk of the Council

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Christopher Quinn  
Senior Deputy Prosecuting  
Attorney – Civil Division

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Todd Donovan, Chair of the Council

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

  
Satpal Sidhu, County Executive

Approved      ( ) Denied

Date Signed: 5/26/2022

**EXHIBIT A**

<b>Sudden Valley (Marigold Lane) Stormwater Improvements - Fund 371</b>				
<b>Expenditures</b>				
<b>Account</b>	<b>Description</b>	<b>2017 Approved Project Budget</b>	<b>Amendment #1 to Ordinance</b>	<b>Total Amended Project Budget</b>
6110	Salary & Wages	\$ 63,953	\$ 109,151	\$ 173,104
6290	Applied Benefits	\$ 46,047	\$ 46,779	\$ 92,826
6630	Professional Services	\$ -	\$ 139,070	\$ 139,070
6699	Other Services Interfund	\$ -	\$ 21,000	\$ 21,000
7380	Other Improvements	\$ 670,000	\$ 44,000	\$ 714,000
	<b>TOTALS</b>	<b>\$ 780,000</b>	<b>\$ 360,000</b>	<b>\$ 1,140,000</b>
<b>Revenues</b>				
<b>Account</b>	<b>Description</b>	<b>2017 Approved Project Budget</b>	<b>Amendment #1 to Ordinance</b>	<b>Total Amended Project Budget</b>
8301.324	Operating Transfer In - REET II	\$ 780,000	\$ 360,000	\$ 1,140,000