



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2023-470

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<b>File ID:</b>	AB2023-470	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	07/12/2023	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	08/08/2023
<b>Agenda Date:</b>	08/08/2023	<b>Enactment #:</b>	ORD 2023-047		

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Primary Contact Email: atan@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance amending the 2023 Whatcom County Budget, request no. 11, in the amount of \$250,000

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #11 requests funding from the Ferry Fare Capital Surcharge Fund:

- To appropriate \$250,000 to fund Ferry Replacement Capital Contribution #1, companion to Supplemental #4037.

### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
07/25/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
08/08/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Donovan, Frazey, and Kershner
08/08/2023	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

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**Attachments:** Proposed Ordinance, Summary List, Supplemental Request

PROPOSED BY: Executive  
INTRODUCTION DATE: 7/25/23

**ORDINANCE NO. 2023 - 047**

**AMENDMENT NO. 11 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
Ferry Fare Capital Surcharge Fund	250,000	-	250,000
<b>Total Supplemental</b>	<b>250,000</b>	<b>-</b>	<b>250,000</b>

**ADOPTED** this 8th day of August, 2023.

ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C. Quinn/A. Tan  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved ( ) Denied

  
Satpal Sidhu, County Executive

Date: 8/14/23