

Forestry Advisory Committee Activity Update

John Gold, Chair

October 8th, 2024



FAC Members

- Small Forest Landowner
 - David New
 - Holly Koon
- Commercial Forest Landowner
 - John Gold, Chair
 - David Janicki
- Harvester
 - Matt McGee
- Citizen With Forestry Expertise
 - Jed Dawson
 - Tracy Petroske *
- Forest Products Manufacturer
 - Susan David, Vice-Chair
 - Aubrey Stargell
- Department of Natural Resources
 - Cory McDonald *

* FAC representative to Forest Resilience Task Force

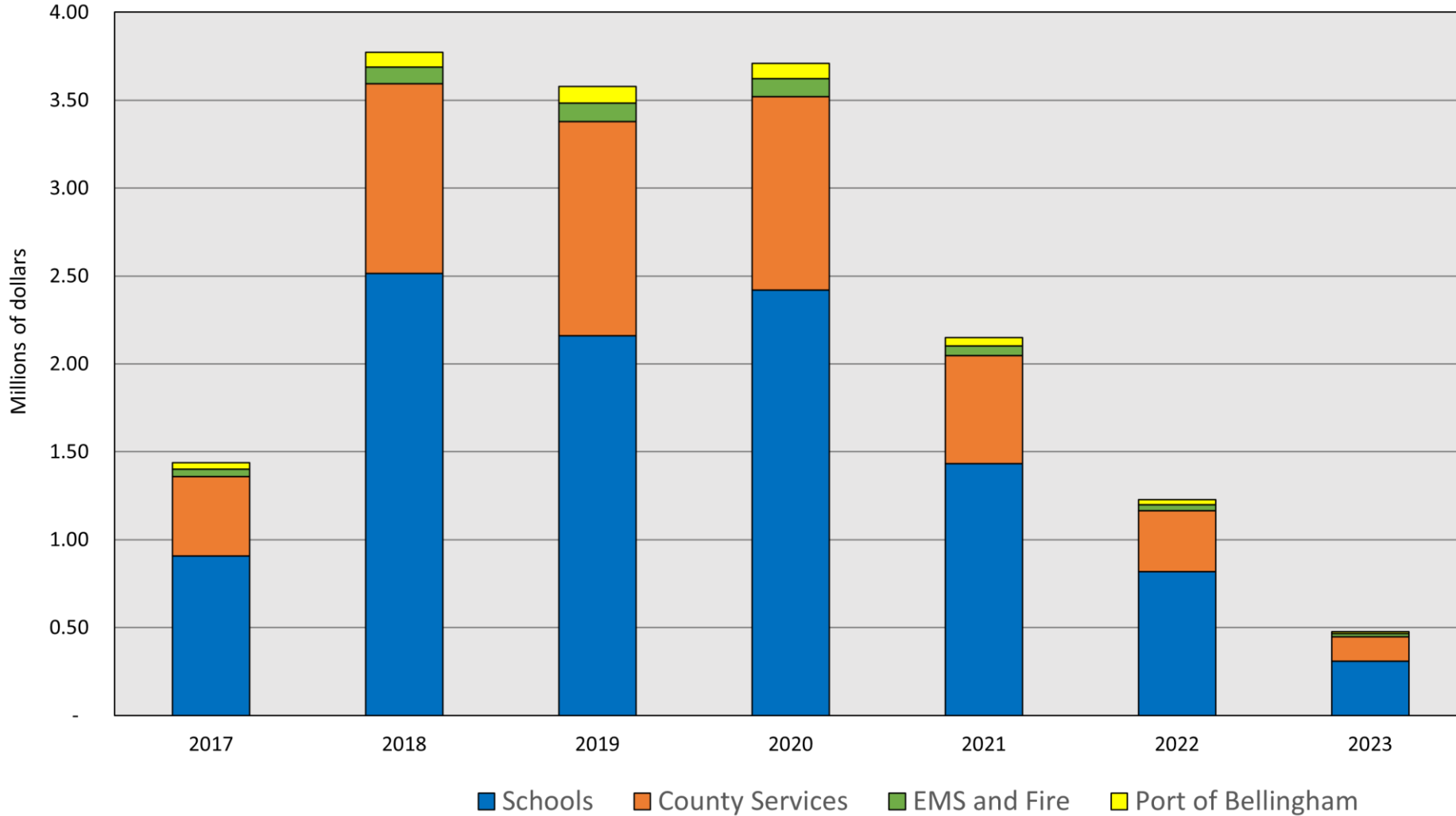
Treasurer Reporting on County Share of Timber Excise Tax

WHATCOM COUNTY TREASURER TIMBER TAX DISTRIBUTION							
	2023	2022	2021	2020	2019	2018	2017
PRIORITY #1 - VOTED BONDS AND CAPITAL PROJECT LEVIES							
CITY OF BLAINE 2002 BOND	-	-	11.81	14.47	14.56	11.27	14.13
CITY OF FERNDALE LIBRARY BOND	0.06	0.09	0.06	0.12	0.08	0.07	0.09
FIRE #4 GO BOND	-	-	-	113.07	128.02	100.99	135.54
SOUTH WHATCOM REGIONAL FIRE AUTHORITY	68.89	66.03	69.56	82.17	82.21	66.16	89.86
SEDRO WOOLLEY SCHOOL #101 BOND	1,147.14	1,023.85	1,194.46	1,506.17	1,530.90	1,287.99	1,887.70
SEDRO WOOLLEY SCHOOL #101 Technology levy	2,172.61	1,974.88	2,211.95	-	-	780.82	1,042.76
BELLINGHAM SCHOOL #501 BOND	11,155.12	7,858.26	6,516.95	9,904.29	9,683.98	5,070.96	6,714.39
BELLINGHAM #501 CAPITAL PROJECTS	5,762.25	5,207.73	5,780.36	4,426.06	4,561.92	4,359.88	5,445.27
FERNDALE SCHOOL #502 BOND	1,489.21	1,330.51	1,442.19	1,846.76	957.00	709.44	960.19
BLAINE SCHOOL #503 BOND	358.66	331.80	348.59	422.86	415.92	321.03	354.09
BLAINE SCHOOL #503 CAPITAL PROJECTS	194.02	178.88	188.21	227.86	223.21	-	-
LYNDEN SCHOOL #504 BOND	335.94	281.12	309.74	387.39	398.59	316.70	407.27
LYNDEN SCHOOL #504 CAPITAL PROJECTS	87.76	71.69	76.90	-	-	-	-
MERIDIAN SCHOOL #505 BOND	150.18	139.05	151.17	200.15	192.30	151.06	186.74
MERIDIAN SCHOOL #505 CAPITAL PROJECTS	83.89	76.49	78.43	-	-	-	-
NOOKSACK SCHOOL #506 BOND	17,577.54	15,518.41	17,455.15	20,872.88	11,436.70	8,804.15	11,702.44
MT BAKER #507 CAPITAL PROJECTS	57,485.03	53,785.39	62,196.98	74,090.06	77,080.79	43,763.79	56,799.81
LYNDEN REGIONAL PARK & REC	23.20	20.16	22.24	-	-	13.03	17.40
POINT ROBERTS PARK & REC #1 BOND	-	0.49	0.80	1.06	1.05	0.76	0.98
FIRE #07 GO BOND	10.99	9.75	9.79	11.61	-	-	-
Subtotal	98,102.49	87,874.56	98,065.34	114,106.98	106,707.22	65,758.12	85,758.66
PRIORITY #2 - SCHOOL ENRICHMENT LEVIES							
CONCRETE #11	14,573.56	12,274.29	12,787.88	14,678.33	11,925.68	15,373.21	21,692.25
SEDRO WOOLLEY #101	5,220.40	4,546.87	4,424.41	5,049.69	2,800.82	4,475.01	5,983.72
BELLINGHAM #501	5,864.52	5,003.26	5,216.95	6,318.22	5,158.08	5,824.99	7,668.76
BELLINGHAM #501 TRANS - expired	-	-	-	-	-	377.23	510.80
FERNDALE #502	1,075.99	752.91	792.00	1,411.80	888.53	1,454.92	1,912.53
BLAINE #503	326.09	269.20	271.79	324.65	304.83	310.45	339.53
LYNDEN #504	406.39	334.62	344.16	334.75	265.44	341.11	428.96
MERIDIAN #505	257.10	232.53	242.84	280.09	154.06	259.02	335.47
NOOKSACK #506	6,299.45	5,246.74	7,967.54	6,216.11	5,042.90	9,323.69	12,015.31
MT BAKER #507	90,015.83	78,789.20	87,701.01	106,689.84	63,998.10	104,732.40	128,735.30
Subtotal	124,039.32	107,449.62	119,748.60	141,303.47	90,538.44	142,472.02	179,622.62

Treasurer Reporting on Distribution of Trust Land Timber Sale Revenues to Beneficiaries

FBL Receipts and Distributions								
2017-2023								
	2023	2022	2021	2020	2019	2018	2017	
Confirmed received from DNR (cash basis)	387,467.49	1,260,359.03	1,926,892.40	3,315,628.74	4,107,141.49	3,719,462.83	1,411,947.94	
Dec receipts from previous year distributed in Jan of following year*	57,556.01	18,863.47	211,684.30	564,585.88				
Dec receipts from previous year distributed in Jan of following year*	(383.61)	(57,556.01)	(18,863.47)	(211,684.30)	(564,585.88)			
Refund to FBL								\$ (148.64)
Interest Distributed, Received separately from DNR	2,103.48	4,854.54	29,025.07	39,696.94	36,158.05	52,538.58		\$ 25,275.77
Adjusted Amount Distributed to Taxing Districts	446,743.37	1,226,521.03	2,148,738.30	3,708,197.26	3,578,713.66	3,772,001.41	1,437,075.07	
Washington State								
State School Part 1	103,592.14	271,299.64	472,687.36	797,628.46	841,728.97	696,180.61		0.00
State School Part 2	55,527.37	146,221.23	254,430.72	407,703.43	312,226.32	382,486.73		0.00
Washington State General Fund								310,666.50
Whatcom County								
County Current Expense	34,211.16	103,604.03	185,024.94	334,802.63	375,346.54	334,570.68		143,687.09
Childrens Initiative	13,292.82							
County Developmental Disability	784.89	1,844.52	2,959.97	4,991.53	5,219.46	4,213.02		1,709.99
County Election Reserve	456.38	1,233.26	2,241.10	4,112.14	4,667.81	4,218.35		1,843.46
County Mental Health	784.89	1,844.52	2,959.97	4,991.53	5,219.46	4,213.02		1,709.99
County Veterans Relief	706.36	1,660.10	2,664.00	4,492.43	4,697.52	3,791.71		1,538.73
County Road								
County Road Diversion	2,924.37	6,140.70	11,083.81	20,005.53	22,340.39	19,996.64		8,444.88
County Road Fund	56,092.45	153,034.02	272,258.25	484,571.83	534,136.77	473,290.44		197,396.99
Flood Control Zone	7,604.97	17,547.38	31,205.74	56,315.19	62,979.88	55,924.56	17,945.75	
Cemetery								
Cemetery #1	366.23	1,485.61	3,702.79	5,418.15	5,013.26	2,103.12		330.65
Cemetery #3	637.03	747.22	0.00	39.84	2,930.58	5,023.90		2,085.41
Cemetery #5	363.68	312.01	354.83	2,009.56	89.22	245.63		247.29
Conservation Futures	1,682.84	4,394.45	7,246.19	13,074.91	14,619.98	12,986.72	5,568.39	
Rural Library	19,746.45	52,662.05	93,169.87	165,797.16	181,221.40	159,341.44	67,774.69	
Port of Bellingham								
POB General Fund	7,291.32	23,771.15	41,765.05	74,380.87	78,571.86	69,517.45		30,205.57
POB Go Bond	2,666.76	2,885.96	5,252.85	10,490.85	16,341.31	14,793.49		6,559.77
POB RDA	15.67	54.66	60.12	109.88	109.74	98.28		39.97
Bellingham School District								
BSD Transportation						161.15		223.61
BSD Bond	10,712.93	31,194.04	5,408.15	2,983.17	2,208.93	1,083.21		1,489.72
BSD Capital Projects	13,081.21	20,780.31	4,796.87	1,348.47	1,040.58	931.31		3,219.43
BSD Enrichment (M&O)	33,995.64	39,879.23	8,668.63	3,672.71	2,353.12	2,488.58		12,547.82
Mt Baker School District								
MBSD Capital Projects	22,728.79	78,598.38	179,190.99	329,744.39	375,769.89	247,146.15		104,771.80
MBSD Enrichment (M&O)	69,333.48	230,123.41	506,456.40	877,538.47	623,963.24	1,182,905.26		474,925.40
Nooksack School District								
NSD Bond								240.83
NSD Enrichment (M&O)								494.55
Fire Districts/ EMS								
FD #1	1,081.15	4,717.05	496.11	0.00	0.00	0.00		0.00
FD #14	924.87							
FD#16	1,104.00	1,043.70	2,204.21	7,290.45	0.00	424.07		392.05
Whatcom County EMS	14,931.53	29,442.43	52,459.38	94,683.66	105,897.46	93,866.89	41,032.74	
DNR Receipts Distributed to Taxing Districts	476,631.38	1,226,521.03	2,148,738.30	3,708,197.26	3,578,713.66	3,772,001.41	1,437,075.07	
	**	29,888.01	0.00	0.00	0.00	0.00	0.00	0.00
*Timing Adjustment (receipts received in December may not be distributed until January of subsequent year)								
**2023 includes duplicate distribution of \$29,888.01 and was corrected in 2024. Note this did not affect Mt Baker SO.								
**2017 includes refund in August of \$148.64								

Timber Sale Revenue Distribution to Beneficiaries



Guest Speakers

- Darrington Collaborative
 - Taylor Luneau – The Wilderness Society
 - Dan Rankin – Mayor of Darrington, WA
- Mt. Adams Community Forest
 - Jay McLaughlin, Director
- Timber Sale Program in DNR Northwest Region – Annual Update
 - Chris Hankey, Baker District Manager



Other work

- Provided feedback on DNR's Brokedown Palace and Little Lilly timber sales
- Met with Climate Impact Advisory Committee to provide feedback on Climate Action Plan
- Responded to request for analysis on parcels identified to be set aside under the CCA
- Drafted a forestry profile covering topics such as land ownership, rules and regulations and economic impact of forestry in Whatcom county
- Engaged in the Forest Resilience Task Force through two appointed FAC members
- Submitted input to the comprehensive plan update

