

Supplemental Budget Request

Status: Pending

Public Works

Flood Control Zone District

Suppl ID # 3250

Fund 169

Cost Center

Originator: M Caldwell

Year 1 2021

Add'l FTE

Priority 1

Name of Request: FCZD COLA Increase

X

Department Head Signature (Required on Hard Copy Submission)

Date

| Costs: | Object | Object Description | Amount Requested |
|--------|----------------------|--------------------------|------------------|
| | 6110 | Regular Salaries & Wages | \$12,324 |
| | 6210 | Retirement | \$1,309 |
| | 6230 | Social Security | \$945 |
| | 6255 | Other H&W Benefits | \$25 |
| | 6269 | Unemployment-Interfund | \$31 |
| | Request Total | | \$14,634 |

1a. Description of request:

Record 2% COLA increase for Master and Unrep groups

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Flood Control Zone District

Supplemental Budget Request

Status: Pending

Public Works

Flood Control Zone District

Suppl ID # 3256 Fund 16925 Cost Center 169250 Originator: M Caldwell

Year 1 2021

Add'l FTE

Priority 1

Name of Request: **BBWARM Fund COLA Increase**

X

Department Head Signature (Required on Hard Copy Submission)

Date

| Costs: | Object | Object Description | Amount Requested |
|--------|----------------------|--------------------------|------------------|
| | 6110 | Regular Salaries & Wages | \$660 |
| | 6210 | Retirement | \$68 |
| | 6230 | Social Security | \$50 |
| | 6255 | Other H&W Benefits | \$1 |
| | 6269 | Unemployment-Interfund | \$2 |
| | Request Total | | \$781 |

1a. Description of request:

Record 2% COLA increase for Master group

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

BBWARM