



**Community Development Block Grant
CONTRACT CLOSE OUT REPORT – PUBLIC SERVICES**

1. Contract Number: 25-64210-015
2. Grantee Jurisdiction: Whatcom County
3. Chief Administrative Official and Title: Satpal Sidhu, County Executive
4. CDBG Contract End Date or Project Completion Date: 06/30/2026
5. Final Public Hearing Date: August 11, 2026
6. Brief project summary and results achieved: This Community Development Block Grant (CDBG) Public Services grant supported the provision of direct services to low- and moderate-income individuals and households across Whatcom, Island, and San Juan Counties. The services were delivered by the Opportunity Council, the subrecipient, in collaboration with regional community-based partners, including the East Whatcom Regional Resource Center in Whatcom County. Activities funded by this grant included providing information and referral services to individuals and families in need, delivering housing-related assistance and navigation support, facilitating access to early childhood programs, and offering utility and energy assistance to households experiencing economic hardship. The grant also supported communications, travel, outreach materials, and a limited range of subcontracted services, all of which contributed to the holistic support of vulnerable populations in rural and underserved parts of the region.
7. Service area of the project/activity(s): Whatcom County, Island County, and San Juan County

The chief administrative official of the grantee jurisdiction certifies that:

1. The financial information and data provided in this report is accurate as of the signature date indicated below.
2. The project was completed in accordance with the grant contract and scope of work.
3. A final public hearing was conducted to assess project performance.
4. Records supporting the information provided in this report will be maintained for a minimum of six (6) years from final closeout and made available upon request.
5. The CDBG Program can use or reproduce all media material provided by the grantee.

In the event audits disclose disallowable costs, the Washington State Department of Commerce shall retain the right to recover an appropriate amount of costs after fully considering the recommendations on disallowed costs resulting from the final audit.

****TO BE SIGNED AFTER PUBLIC HEARING HAS HAPPENED****

Signature:

Chief Administrative Official

Date

FINANCIAL SUMMARY

Budget Summary				
HUD IDIS Activity Number, Budget Code and Description (See the project A-19 invoice voucher information)		Expenditures		
IDIS Activity #	Budget Code and Description	Budget Amount	Funds Expended	Balance*
	9065 - 05Z Public Services	\$126,500.	126,499.99	0.01
	9064 - 21A General Admin	\$3,500	\$3,500	0
Total CDBG		\$	\$	*\$
Other Funding				
Total Project		\$	\$	

*Any dollar amount reflected in the Total CDBG Balance column will be de-obligated and returned to the CDBG Program.

PROGRAM INCOME

1. Will this project generate program income? 2. If "Yes" to question 1, have you submitted a Program Income Reuse Plan to your CDBG project manager? For detail on program income and content of a Program Income Reuse Plan, see Section 4 CDBG Management Handbook.	☐ Yes ☒ No ☐ Yes ☒ No
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CDBG PUBLIC SERVICES Semi-annual Beneficiary Report

This report is due Jan 31 (for 1st half year) and July 31 (for 2nd half year.)

All totals in green boxes must match for all 3 sections

Grantee Name	Whatcom County	Submission Date	7/14/2026
Subrecipient Name	Opportunity Council	CDBG Contract #	25-64210-015

Section 1

Reporting Periods:	Persons served 1st Semi-Annual (July 1 - December 31)	Persons served 2nd Semi-Annual (January 1 - June 30)	Cumulative
NEW OR CONTINUING ACCESS to services / benefits	6074	1817	7891
IMPROVED ACCESS to services / benefits			0
RECEIVING A SERVICE/BENEFIT that is no longer substandard			0
TOTAL PERSONS ASSISTED	6074	1817	7891

Section 2

RACE & ETHNICITY OF BENEFICIARIES	1st Semi-Annual		2nd Semi-Annual		Cumulative	
	#	# of Hispanic*	#	# of Hispanic*	#	# of Hispanic*
WHITE	5118		1526		6644	0
BLACK/AFRICAN AMERICAN	185		57		242	0
ASIAN	60		19		79	0
AMERICAN INDIAN/ALASKAN NATIVE	123		36		159	0
NATIVE HAWAIIAN / PACIFIC ISLANDER	21		5		26	0
AMER. INDIAN/ALASKAN NATIVE & WHITE	7		0		7	0
ASIAN & WHITE	1		4		5	0
BLACK/AFRICAN AMERICAN & WHITE	8		5		13	0
AMER. INDIAN/ALASKAN NATIVE & BLACK	0		0		0	0
OTHER MULTI-RACIAL	551		165		716	0
TOTALS	6074	797	1817	246	7891	1043

HISPANIC* = Hispanic is an ethnic group and not a racial group.

For example: a person can be both Hispanic and White, or Hispanic and Black/African American, but not designated only as Hispanic.

Section 3

BENEFICIARY INCOME DATA			
% OF HUD ADJUSTED MEDIAN FAMILY INCOME	1st Semi-Annual	2nd Semi-Annual	Cumulative
0-30% (VERY LOW-INCOME)	4227	1261	5488
31- 50 % (LOW-INCOME)	1769	534	2303
51-80 % (MODERATE INCOME)	48	22	70
81% AND ABOVE	30	0	30
TOTALS	6074	1817	7891

Briefly describe the accomplishments for this period, such as 150 meals provided to seniors or drug counseling provided to 25 people.

493 new customers in East Whatcom County participated in the Food Lifeline program this quarter.

10 new individuals (children and parents) participated in early learning programs in East Whatcom County. In addition 150 returning individuals were served this period.

329 new individuals received I&R plus services at the East Whatcom Regional Resource Center in E. Whatcom. In addition, 248 people served in the first reporting period were served in this reporting period.

In Island County they served 27 people with Basic Food assistance and 90 new people in housing programs and 135 persons served in the previous reporting period were served in the second reporting period.

118 Energy Assistance Appointments for Maple Falls residents (303 total clients; 269 new persons). 599 new clients served with Information and referral services in San Juan resource centers. 5,110 total clients were served in SJ county resource centers.

Person Completing This Form	Name and Title	Katie Sly, Data Analytics Manager	
	Email	katie_sly@oppco.org	Phone 360-734-5121, ext 1209

I certify all CDBG funds expended for personnel costs are directly attributed to CDBG eligible activities.

**2026 Community Development Block Grant
PUBLIC SERVICES GRANT AMOUNTS**

COUNTY	SUBRECIPIENT – SERVICE PROVIDER COMMUNITY ACTION AGENCY	SERVICE AREA	GRANT TOTAL (including county admin)
Asotin	Community Action Partnership	Asotin	\$41,000
Benton	Benton Franklin Community Action Connections	Benton, Franklin	\$67,000
Chelan	Chelan-Douglas Community Action Council	Chelan, Douglas	\$58,000
Cowlitz	Lower Columbia Community Action Council	Cowlitz, Wahkiakum	\$68,000
Grant	Opportunities Industrialization Center	Grant, Adams	\$135,000
Grays Harbor	Coastal Community Action Program	Grays Harbor, Pacific	\$109,000
Jefferson	Olympic Community Action Programs	Jefferson, Clallam	\$101,000
Kittitas	HopeSource	Kittitas	\$81,000
Klickitat	Washington Gorge Action Programs	Klickitat, Skamania	\$69,000
Mason	Community Action Council of Lewis, Mason and Thurston Counties	Mason, Lewis	\$103,000
Okanogan	Okanogan County Community Action Council	Okanogan	\$88,000
Skagit	Community Action of Skagit County	Skagit	\$65,000
Stevens	Rural Resources Community Action	Stevens, Lincoln, Ferry, Pend Oreille	\$88,000
Walla Walla	Blue Mountain Action Council	Walla Walla, Columbia, Garfield,	\$45,000
Whatcom	Opportunity Council	Whatcom, Island, San Juan,	\$133,000
Whitman	Community Action Center	Whitman	\$97,000
Yakima	Northwest Community Action Center	Yakima	\$152,000
TOTAL			\$1,500,000