

Erika Lautenbach, MPH, Director Amy Harley, MD, MPH, Co-Health Officer Greg Thompson, MD, MPH, Co-Health Officer

Memorandum

TO: Satpal Sidhu, County Executive

FROM: Erika Lautenbach, Director

RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #17

DATE: MARCH 5, 2024

Attached is a grant amendment between Whatcom County and Washington State Department of Health for your review and signature. This amendment increases funding for the BEACH and Drinking Water Group B Programs, decreases ELC COVID funding and revises scopes of work, as indicated in the table below.

Background and Purpose

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

Funding Amount and Source

Total funding for this grant is \$13,893,641 and is provided by state and federal resources. These funds will be included in the 2024 budget. Council authorization is required per RCW 39.34.030(2) for agreements between public agencies.

Differences from Previous Contracts

This amendment adds or revises funding and/or statements of work for the following programs:

Program	Allocation or Amendment Purpose
BEACH Program	\$10,000
	Extends period of performance and reduces funding by
ELC COVID	\$553,818. As a result, the funds available for the 1/1/22-6/30/24
	funding period are \$894,765.
Mpox Prevention & Response	SOW revision only
Drinking Water Group B Programs	\$12,618

Please contact Erika Lautenbach, Director at 360-778-6005 (<u>ELautenb@co.whatcom.wa.us</u>), if you have any questions. Encl.

