

Fund	Expenditures	Revenues	Net Effect
General Fund			
Public Defender	170,881	(170,881)	-
Health	277,998	(281,786)	(3,788)
Total General Fund	448,879	(452,667)	(3,788)
Homeless Housing Fund	2,424,288	(2,424,288)	-
Countywide Emergency Medical Fund	192,350	-	192,350
COVID Emergency Response Fund	2,673,602	(2,673,602)	-
Emergency Management Fund	100,397	(100,397)	-
Total Supplemental	5,839,516	(5,650,954)	188,562

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 2				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Public Defender	To fund an additional Deputy II from grant proceeds.	120,881	(120,881)	-
Public Defender	To fund an additional extra help attorney from grant proceeds.	50,000	(50,000)	-
Health	To fund Covid response temporary staff from donations.	126,000	(126,000)	-
Health	To fund wage and benefit costs of Covid case and contact investigators work study program.	24,000	(24,000)	-
Health	To fund the support of the behavioral health services in the jail and the GRACE program from grant proceeds.	<u>127,998</u>	<u>(131,786)</u>	<u>(3,788)</u>
Total General Fund		448,879	(452,667)	(3,788)
Homeless Housing Fund				
Health	To fund the Emergency Solutions Grant - COVID from grant proceeds.	1,460,288	(1,460,288)	-
Health	To fund the DOC Shelter Program from grant proceeds.	<u>964,000</u>	<u>(964,000)</u>	<u>-</u>
Total Homeless Housing Fund		2,424,288	(2,424,288)	-
Countywide Emergency Medical Fund	To fund 2nd Bellingham Fire Community Paramedic.	192,350	-	192,350
COVID Emergency Response Fund	To fund COVID response operations from grant proceeds.	2,673,602	(2,673,602)	-
Emergency Management Fund				
Emergency Management	To fund FFY2020 20EMPG-S from grant proceeds.	25,397	(25,397)	-
Emergency Management	To fund Whatcom County Natural Hazard Mitigation Plan from grant proceeds.	<u>75,000</u>	<u>(75,000)</u>	<u>-</u>
Total Emergency Management Fund		100,397	(100,397)	-
Total Supplemental		<u>5,839,516</u>	<u>(5,650,954)</u>	<u>188,562</u>