



Whatcom County

COUNTY COURTHOUSE
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Bellingham, WA 98225-4038
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Agenda Bill Master Report

File Number: AB2019-465

File ID:	AB2019-465	Version:	1	Status:	Adopted
File Created:	08/29/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	09/24/2019		
Agenda Date:	09/24/2019	Enactment #:	ORD 2019-070		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County budget, request no. 12, in the amount of \$2,759,531

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$362,000 in Non Departmental to fund increased jail medical costs.
2. To appropriate \$1,000 in Sheriff to fund additional traffic safety equipment from grant proceeds.

From the Whatcom County Jail Fund:

3. To re-appropriate \$36,531 to fund jail electrical work.
4. To appropriate \$9,000 to fund fiber cost increase.
5. To appropriate \$17,000 to fund Medication Assisted Treatment program.
6. To appropriate \$362,000 to fund increased jail medical services and medication costs from General Fund transfer.

From Real Estate Excise Tax 1 Fund:

7. To appropriate \$172,000 in Non Departmental to fund additional transfer in support of East Whatcom Regional Resource Center Phase II construction.
8. To appropriate \$50,000 in AS-Facilities to fund second floor Whatcom Unified Emergency Coordination Center remodel

From the Public Utilities Improvement (EDI) Fund:

9. To appropriate \$750,000 to fund Port of Bellingham Broadband Project.
10. To appropriate \$1,000,000 to fund transfer out in support of Triage Facility project.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
09/10/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
09/24/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
09/24/2019	Council	ADOPTED	

ORDINANCE NO. 2019-070

ORDINANCE AMENDING THE 2019 WHATCOM COUNTY BUDGET, REQUEST NO. 12, IN THE AMOUNT OF \$2,759,531

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget; and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non-Departmental	362,000	-	362,000
Sheriff	1,000	(1,000)	-
Total General Fund	363,000	(1,000)	362,000
Whatcom County Jail Fund	424,531	(370,557)	53,974
Real Estate Excise Tax I Fund			
Non-Departmental	172,000	-	172,000
AS - Facilities	50,000	-	50,000
Total Real Estate Excise Tax I Fund	222,000	-	222,000
Public Utilities Improvement (EDI) Fund	1,750,000	-	1,750,000
Total Supplemental	2,759,531	(371,557)	2,387,974

ADOPTED this 24th day of September, 2019.

ATTEST:


Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Chair of Council

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved () Denied


Jack Louws, County Executive

Date: 9/24/19