

**ORDINANCE NO.
AMENDMENT NO. 1 OF THE 2020 BUDGET**

WHEREAS, the 2019-2020 budget was adopted November 20, 2018; and,
WHEREAS, changing circumstances require modifications to the approved 2019-2020 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Assessor	220,822	-	220,822
Auditor	27,352	-	27,352
Council	43,732	-	43,732
Clerk	148,827	-	148,827
District Court	185,883	-	185,883
District Court Probation	237,278	(90,000)	147,278
Executive	(60,466)	-	(60,466)
Health	1,315,023	(857,026)	457,997
Hearing Examiner	5,479	-	5,479
Juvenile	233,468	(87,369)	146,099
Parks	81,060	-	81,060
Planning and Development Services	179,224	-	179,224
Prosecuting Attornery	249,777	-	249,777
Public Defender	159,874	-	159,874
Sheriff	136,477	(11,722)	124,755
Superior Court	93,298	-	93,298
Treasurer	21,925	-	21,925
Extension	26,325	(15,000)	11,325
Non-Departmental	(1,176,341)	-	(1,176,341)
Total General Fund	2,129,017	(1,061,117)	1,067,900
Road Fund	10,995,614	(3,011,000)	7,984,614
Election Reserve Fund	207,326	(207,326)	-
Veteran's Relief Fund	3,906	-	3,906
Jail Fund	561,197	(561,197)	-
Homeless Housing Fund	(386,946)	390,000	3,054
Stormwater Fund	40,000	(40,000)	-
Behavioral Health Programs Fund	1,578,387	(710,000)	868,387
Mental Health & Developmental Disabilities Fund	(648,000)	648,000	-
Swift Creek Sediment Management	665,000	(665,000)	-
Solid Waste Fund	791,479	(475,000)	316,479
WC Convention Center Fund (Lodging Tax Fund)	565,775	-	565,775
Community Development Fund	6,000	-	6,000
Emergency Management Fund	10,693	-	10,693
Real Estate Excise Tax II Fund	425,025	-	425,025
Real Estate Excise Tax I Fund	115,000	-	115,000
Public Utilities Improvement (EDI) Fund	613,824	-	613,824
Ferry Fund	60,000	(27,000)	33,000
Equipment Rental & Revolving Fund	726,000	(671,000)	55,000
Administrative Services Fund	458,982	-	458,982
Affordable & Supportive Housing Fund	-	(800,000)	(800,000)
Total Supplemental	18,918,279	(7,190,640)	11,727,639

BE IT FURTHER ORDAINED by the Whatcom County Council that the Capital Appropriations listing be amended as presented in the attached Exhibit B.

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following FTE changes:

- Increase .5 Probation Officer to 1 FTE in District Court Probation
- Increase .6 Deputy to 1 FTE in Prosecuting Attorney
- Add 1 FTE Deputy in Public Defender
- Add 2 FTEs Road Maintenance Worker in Public Works – M&O

ADOPTED this ____ day of _____, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied



Civil Deputy Prosecutor

Jack Louws, County Executive

Date: _____

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 1				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Assessor	To fund 2020 wage and benefit settlements	160,822	-	160,822
Assessor	To fund high value appeal defense - professional services	60,000	-	60,000
Auditor	To fund 2020 wage and benefit settlements	27,352	-	27,352
Council	To fund 2020 wage and benefit settlements	43,732	-	43,732
Clerk	To fund 2020 wage and benefit settlements	148,827	-	148,827
District Court	To fund 2020 wage and benefit settlements	155,883	-	155,883
District Court	To fund interpreter increase	15,000	-	15,000
District Court	To fund pro tem increase	15,000	-	15,000
District Court Probation	To fund 2020 wage and benefit settlements	95,871	-	95,871
District Court Probation	To fund Probation Officer .5 to 1 FTE increase	51,407	-	51,407
District Court Probation	To fund domestic violence perpetrator program	90,000	(90,000)	-
Executive	To fund 2020 wage and benefit settlements	46,096	-	46,096
Executive	To record Director of Administrative Services wage and benefit reallocation	(106,562)	-	(106,562)
Health	To fund 2020 wage and benefit settlements	280,113	-	280,113
Health	To move mental health millage funds back to the general fund	268,902	(324,000)	(55,098)
Health	To move developmental disability millage funds back to the general fund	273,185	(324,000)	(50,815)
Health	To reduce indirect transfer from Fund 127	-	105,913	105,913
Health	To fund 2020 criminal justice treatment from grant proceeds	159,090	(175,000)	(15,910)
Health	To fund NSASO dedicated marijuana revenue programs	75,852	(83,438)	(7,586)
Health	To fund DOH youth marijuana prevention programs from grant proceeds	41,380	(50,000)	(8,620)
Health	To fund severe weather shelter support	10,000	-	10,000
Health	To fund NSASO substance use block grant program increase	6,501	(6,501)	-
Health	To fund housing renovation projects for individuals with developmental disabilities	200,000	-	200,000
Hearing Examiner	To fund 2020 wage and benefit settlements	5,479	-	5,479
Juvenile	To fund 2020 wage and benefit settlements	146,099	-	146,099
Juvenile	To fund continuation of OCVA CASA grant program	87,369	(87,369)	-
Non-Departmental	To distribute 2020 General Fund wage reserve	(1,811,197)	-	(1,811,197)
Non-Departmental	To fund transfer for Jail mid-biennium requests	552,856	-	552,856
Non-Departmental	To fund transfer to Elections for mid-biennium requests	82,000	-	82,000
Parks	To fund 2020 wage and benefit settlements	75,160	-	75,160
Parks	To fund increased ER&R rate for dump truck	3,900	-	3,900
Parks	To fund senior center extra help additional hours	2,000	-	2,000
Planning and Development Services	To fund 2020 wage and benefit settlements	179,224	-	179,224

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 1				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Prosecuting Attorney	To fund 2020 wage and benefit settlements	186,745	-	186,745
Prosecuting Attorney	To fund increase of .6 FTE Sr Deputy II position to 1 FTE	63,032	-	63,032
Public Defender	To fund 2020 wage and benefit settlements	63,786	-	63,786
Public Defender	To fund addition of 1 FTE Deputy I	96,088	-	96,088
Sheriff	To fund 2020 wage and benefit settlements	69,460	-	69,460
Sheriff	To fund Crisis Negotiation Team training	10,000	-	10,000
Sheriff	To re-appropriate funding for polygraph operator training	8,600	-	8,600
Sheriff	To fund community relations consultant contract	15,000	-	15,000
Sheriff	To fund Lexipol policy management system	33,417	(11,722)	21,695
Superior Court	To fund 2020 wage and benefit settlements	93,298	-	93,298
Treasurer	To fund 2020 wage and benefit settlements	21,925	-	21,925
Extension	To fund 2020 wage and benefit settlements	11,325	-	11,325
Extension	To fund solid waste program expansion	15,000	(15,000)	-
Total General Fund		2,129,017	(1,061,117)	1,067,900
Road Fund				
Public Works - Admin	To fund CosMos Model Funding - Road Fund contribution	50,000	-	50,000
Public Works - Admin	To fund Road Fund portion of Ferry Program wage supplement.	27,000	-	27,000
Public Works - Construction	To fund the 2020 Annual Road Program	10,401,396	(3,011,000)	7,390,396
Public Works - M&O	To fund additional Road Maintenance Worker FTE - #1	74,359	-	74,359
Public Works - M&O	To fund additional Road Maintenance Worker FTE - #2	74,359	-	74,359
Public Works - M&O	To re-appropriate funding for shared bucket truck - ASR2019-2967	57,500	-	57,500
Public Works - M&O	To fund transfer to ER&R for additional salt & sand bunkers.	90,000	-	90,000
Public Works - M&O	To fund upgrade request for #203 1993 GMC 3500 2wd	21,000	-	21,000
Public Works - M&O	To fund upgrade request for #216 truck mounted compressor	15,000	-	15,000
Public Works - M&O	To fund new 1/2 ton 4X4 extended cab pickup truck #1	45,000	-	45,000
Public Works - M&O	To fund new 1/2 ton 4X4 extended cab pickup truck #2	45,000	-	45,000
Public Works - M&O	To fund sign roller flatbed	30,000	-	30,000
Public Works - M&O	To fund sign cutter/printer replacement	20,000	-	20,000
Public Works - NPDES	To fund small pickup or SUV	42,000	-	42,000
Public Works - NPDES	To fund ER&R for small pickup or SUV	3,000	-	3,000
Total Road Fund		10,995,614	(3,011,000)	7,984,614
Election Reserve Fund	To fund mid-year supplemental	207,326	(207,326)	-
Veteran's Relief Fund	To fund 2020 wage and benefit settlements	3,906	-	3,906

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 1				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Jail Fund				
Jail	To fund additional contract beds	150,000	-	150,000
Jail	To fund Black Rock (Wave) differential	9,000	-	9,000
Jail	To fund additional health care services	20,000	-	20,000
Jail	To fund MAT program	25,000	-	25,000
Jail	To fund additional hospital costs	85,000	-	85,000
Jail	To fund additional Medic One costs	15,000	-	15,000
Jail	To fund NWRC contract increase	63,006	-	63,006
Jail	To fund additional psychiatric medications	150,000	-	150,000
Jail	To fund ARNP hours increase	10,000	-	10,000
Jail	To fund emergency room doctors increase	5,000	-	5,000
Jail	To fund Lexipol policy management system	29,191	(8,341)	20,850
Jail	To record transfer in from General Fund	-	(552,856)	(552,856)
Total Jail Fund		561,197	(561,197)	-
Homeless Housing Fund				
Health	To fund 2020 wage and benefit settlements	3,054	-	3,054
Health	To decrease housing support services revenues	(390,000)	390,000	-
Total Homeless Housing Fund		(386,946)	390,000	3,054
Stormwater Fund		40,000	(40,000)	-
Behavioral Health Programs Fund				
Health	To fund GRACE services from City of Bellingham funding	140,000	(140,000)	-
Health	To fund GRACE services from Peace Health funding	50,000	(50,000)	-
Health	To fund CDE Medical Outreach vehicle purchase	48,000	-	48,000
Health	To fund additional behavioral health services	1,317,047	(500,000)	817,047
Health	To fund GRACE services from North Sound ACH funding	20,000	(20,000)	-
Superior Court	To fund Drug Court 2020 wage and benefit settlements	3,340	-	3,340
Total Behavioral Health Programs Fund		1,578,387	(710,000)	868,387
Mental Health & Developmental Disabilities Fund				
Health	To move mental health millage budget	(324,000)	324,000	-
Health	To move developmental disability millage budget	(324,000)	324,000	-
Total Mental Health & Developmental Disabilities Fund		(648,000)	648,000	-
Swift Creek Sediment Management		665,000	(665,000)	-

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 1				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Solid Waste Fund				
Health	To fund 2020 wage and benefit settlements	25,309	-	25,309
Health	To fund Disposal of Toxics facility maintenance	25,000	-	25,000
Health	To fund solid waste comprehensive plan update	133,445	-	133,445
Health	To fund Pt Roberts solid waste collection services	475,000	(475,000)	-
Health	To fund waste reduction and recycling program expansion	126,775	-	126,775
Health	To fund EnviroStars program annual dues	5,950	-	5,950
Total Solid Waste Fund		791,479	(475,000)	316,479
WC Convention Center Fund (Lodging Tax Fund)				
	To fund wayfinding project	565,775	-	565,775
Community Development Fund				
	To fund on-site septic system rebate program expansion	6,000	-	6,000
Emergency Management Fund				
	To fund 2020 wage and benefit settlements	10,693	-	10,693
Real Estate Excise Tax II Fund				
	To fund transfer in support of Lake Whatcom Park projects	425,025	-	425,025
Real Estate Excise Tax I Fund				
Facilities	To fund carpet for the Public Defender building	65,000	-	65,000
Facilities	To fund repaint of Public Defender building	50,000	-	50,000
Total Real Estate Excise Tax I Fund		115,000	-	115,000
Public Utilities Improvement (EDI) Fund				
Non-Departmental	To increase funding for Tri-Funder Agreement for economic development	113,824	-	113,824
Non-Departmental	To fund Housing Affordable impact fee loan program	500,000	-	500,000
Total Public Utilities Improvement (EDI) Fund		613,824	-	613,824
Ferry Fund				
	To fund 2020 Ferry wage supplement	60,000	(27,000)	33,000
Equipment Rental & Revolving Fund				
Public Works - Equipment Services	To fund additional bunkers for salt and sand storage	90,000	(90,000)	-
Public Works - Equipment Services	To re-appropriate funding for Facilities/M&O shared bucket truck	115,000	(115,000)	-
Public Works - Equipment Services	To fund addition of CDE Medical Outreach vehicle	48,000	(48,000)	-
Public Works - Equipment Services	To fund addition of NPDES vehicle	42,000	(42,000)	-
Public Works - Equipment Services	To fund addition of road crew leader pickup #1	45,000	(45,000)	-
Public Works - Equipment Services	To fund addition of road crew leader pickup #2	45,000	(45,000)	-
Public Works - Equipment Services	To fund upgrade of vehicle #203 replacement	21,000	(21,000)	-
Public Works - Equipment Services	To fund upgrade of #216 truck mounted compressor replacement	15,000	(15,000)	-
Public Works - Equipment Services	To record revenue for shop rate increase - intrafund #1	-	(250,000)	(250,000)
Public Works - Equipment Services	To fund shop rate increase - intrafund #2	250,000	-	250,000
Public Works - Equipment Services	To fund upgrade of Parks vehicle #887	55,000	-	55,000
Total Equipment Rental & Revolving Fund		726,000	(671,000)	55,000

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 1				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Administrative Services Fund				
AS - Administration	To fund Director of Administrative Services wage & benefit re-allocation	106,562	-	106,562
AS - Facilities	To fund snow and ice removal equipment	28,000	-	28,000
AS - Facilities	To fund 3 new "used"/surplus vehicles from ER&R Fleet	18,000	-	18,000
AS - Facilities	To fund ongoing costs for fleet vehicles	3,920	-	3,920
AS - Facilities	To fund Facilities portion of shared bucket truck	57,500	-	57,500
AS - Human Resources/Tort	To fund increase in general liability insurance premiums	200,000	-	200,000
AS- Human Resources	To fund additional professional negotiator services	25,000	-	25,000
AS - Information Technology	To fund Microsoft E-mail Advanced Threat Protection service	20,000	-	20,000
Total Administrative Services Fund		458,982	-	458,982
Affordable & Supportive Housing Fund	To record new housing fund revenue	-	(800,000)	(800,000)
Total Supplemental		18,918,279	(7,190,640)	11,727,639

Exhibit B

Capital Appropriations
2019-2020 Budget

Department	Fund	ASR		Capital Description	Budget	
		Base Budget	ASR		Year	Cost
AS Info Services	Admin Services	5745		General Government Equipment and Software	2020	\$ 160,000
Sheriff - Corrections	Drug Fund	5894		Enterprise Backup to Disk System	2020	\$ 169,625
Total				Mail Screening Machine		\$ 329,625
General Government Facilities Improvements						
Facilities	REET I	Base Bgt		Carpet Replacement	2020	\$ 65,000
Facilities	REET I	Base Bgt		Interior Painting	2020	\$ 50,000
Facilities	REET I	5866		Asphalt Patching/Sidewalk Repairs	2020	\$ 50,000
Facilities	REET I	2808		Carpet Public Defender Building	2020	\$ 65,000
Facilities	REET I	2809		Repaint Public Defender Building	2020	\$ 50,000
Total						\$ 280,000
Parks Improvements						
Parks	REET II	6054		Semiahmoo Siding and Paint	2020	\$ 57,200
Parks	REET II	5977		Parks Site Furnishings	2020	\$ 25,000
Total						\$ 82,200
Equipment Rental and Revolving Fund Facility						
Improv & Operating Equipment						
Public Works	ER&R	2831		Additional bunkers for salt & sand storage	2020	\$ 90,000
Total						\$ 90,000
Transfers - Capital Budget Appropriation Ordinances *						
Non-Departmental	REET II	6113		Transfer In Support of Silver Project Budget	2020	\$ 1,703,700
Non-Departmental	General Fund	6104		Transfers In Support of Capital Projects	2020	\$ 900,000
						\$ 2,603,700

* the following transfers are included in the 2019-2020 budget to provide funding for planned projects . Authority to establish a project fund and budget or amend an existing capital project budget will be requested from the Whatcom County Council in separate capital budget appropriation ordinances.

Exhibit B

Capital Appropriations

2019-2020 Budget

Dept/Div	Fund	Description of Assets to be Purchased	Budget		Assets Being Replaced	Year	Replaced Equip #	
			Footnote	Year				Cost
Equipment Rental and Revolving Fund Vehicle & Equip Replacement and Additions								
AS-Facilities	ER&R	Bucket-Truck (1-Ton)	1	2019	\$ 115,000	GMC Bucket Truck (1-Ton)	1997	820
AS-Facilities/M&O	ER&R	Bucket Truck (1 Ton) 1/2 Facilities-1/2 PW	1	2020	\$ 115,000	GMC Bucket Truck (1 Ton) (Carryover request)	1997	820
Assessor	ER&R	Passenger Vehicle- Hybrid		2020	\$ 38,000	Toyota Prius - Hybrid	2005	029
Assessor	ER&R	Passenger Vehicle- Hybrid		2020	\$ 38,000	Ford Taurus	2000	052
Health	ER&R	1/4 Ton Pickup		2020	\$ 40,000	Ford Ranger XL 4x4	2000	042
Health	ER&R	1/4 Ton Pickup		2020	\$ 40,000	Chevy Colorado 4x4	2007	063
Health	ER&R	Passenger Vehicle- Hybrid		2020	\$ 34,000	Toyota Prius - Hybrid	2005	075
Health	ER&R	Passenger Vehicle- Hybrid		2020	\$ 34,000	Toyota Prius - Hybrid	2005	096
Health	ER&R	Passenger Vehicle- Hybrid		2020	\$ 34,000	Toyota Prius - Hybrid	2005	096
Health	ER&R	Cargo Van (Medical Outreach)		2020	\$ 48,000	Addition to Fleet	2004	098
Parks	ER&R	Mower	2	2020	\$ 35,000	Befco Cyclone Flex Mower	1997	811
Parks	ER&R	Compact Extra Cab 1/2 Ton Pickup Canopy & Rack (ASR # 5971)		2020	\$ 42,000	Addition to Fleet	ADD	ADD
Parks	ER&R	1-Ton Supercab P/U w/Utility Body	3	2019	\$ 65,000	Ford E-250-15 Passenger-Econo-XL	2007	887
Parks	ER&R	1-Ton Supercab P/U w/Utility Body	3	2020	\$ 55,000	International Single-Axle Dump Truck	1997	895
Parks	ER&R	3/4 ton 4x4 Crew Cab Pickup	3	2020	\$ 55,000	Ford Econoline XL E350 15 Psngr Van (Carryover)	2007	887
Parks	ER&R	Six Wheeler Lowboy Hauling Truck	3	2020	\$ 305,000	International Single Axle Dump Truck	1992	805
M&O	ER&R	Six Wheeler Lowboy Hauling Truck	4	2020	\$ 305,000	KW Lowboy T800	1993	200
M&O	ER&R	1-Ton Pickup	5	2020	\$ 54,000	GMC 2WD C3500 Chassis	1993	203
M&O	ER&R	2 Ton 4x4 Ext. Cab Truck w/ lift gate and utility box	5	2020	\$ 75,000	GMC 2WD C3500 Chassis	1993	203
M&O	ER&R	Single Axle Truck with Compressor	6	2020	\$ 130,000	International 1954 Single-Axle Truck	1988	216
M&O	ER&R	Single Axle Dumptruck	6	2020	\$ 145,000	International 1954 Single Axle Truck	1988	216
M&O	ER&R	5 Yard Single Axle Dumptruck		2020	\$ 290,000	Freightliner FL70 - 5Yd 4x4	2001	288
M&O	ER&R	Single Axle Basket Truck		2020	\$ 300,000	Freightliner Basket Truck	1998	306
M&O	ER&R	Roadside Paint Striper	7	2020	\$ 600,000	GMC T8500 Paint Striper	2001	309
M&O	ER&R	Rubber Tired Ditch Digging Machine		2020	\$ 385,000	Gradall XL3100	2003	311
M&O	ER&R	Six Wheeler Truck Pup Trailer		2020	\$ 100,000	Brentwood Pup Trailer	2000	315
M&O	ER&R	Six Wheeler Truck Pup Trailer		2020	\$ 100,000	Brentwood Pup Trailer	2000	316
M&O	ER&R	Roadside Mowing Tractor		2020	\$ 132,000	John Deere 6430 Tractor (with #517)	2012	317
M&O	ER&R	Dozer		2020	\$ 205,000	Cat D4C XL III Dozer	1995	334
M&O	ER&R	Roadside Sweeping Broom		2020	\$ 85,000	Broce RJT 350 Broom	2010	341
M&O	ER&R	Roadside Sweeping Broom		2020	\$ 85,000	Broce RJT 350 Broom	2010	342
M&O	ER&R	Snow Plow		2020	\$ 17,000	Monroe Plow MPPJ39R11	2000	425
M&O	ER&R	Trailer		2020	\$ 50,000	Zieman Tilt Top Trailer	2001	445
M&O	ER&R	Sander		2020	\$ 34,000	Sander Swenson Sander	2000	447
M&O	ER&R	Sander		2020	\$ 30,000	Sander Swenson Sander	2000	455
M&O	ER&R	Road Surface Crack Sealer		2020	\$ 70,000	Cimline Magma 230 Crack Sealer	2001	482
M&O	ER&R	Roadside Mower		2020	\$ 100,000	US Mower Rotary Mid Mount (with #317)	2012	517
M&O	ER&R	Roadside Mower		2020	\$ 100,000	Alamo Rotary MV 24 Arm (with #346)	2012	546
M&O	ER&R	1/2 Ton 4x4 Crew Cab Pickup	8	2020	\$ 45,000	Addition to Fleet	ADD	ADD
M&O	ER&R	1/2 Ton 4x4 Crew Cab Pickup	9	2020	\$ 45,000	Addition to Fleet	ADD	ADD
PW-NPDES	ER&R	1/4 Ton 4x4 Crew Cab Pickup	10	2020	\$ 42,000	Addition to Fleet	ADD	ADD
Stormwater	ER&R	Passenger Vehicle - Hybrid		2020	\$ 38,000	Toyota Prius - Hybrid	2005	010
Sheriff	ER&R	Patrol Vehicle		2020	\$ 48,000	Ford Crown Vic	2011	6218
Sheriff	ER&R	Patrol Vehicle		2020	\$ 48,000	Ford Crown Vic	2011	6219
Sheriff	ER&R	Patrol Vehicle		2020	\$ 48,000	Ford Crown Vic	2011	6220

Capital Appropriations
2019-2020 Budget

Department	Fund	Road Proj #	Project Title	Year	Cost
Road Capital Program					
Public Works	Road Fund	919005	Samish Way/Galbraith Lane	2020	\$ 500,000
Public Works	Road Fund	920001	ADA Barrier Removal	2020	\$ 50,000
Public Works	Road Fund	915009	Lake Whatcom Blvd, Water Quality Improvements	2020	\$ 25,000
Public Works	Road Fund	916002	Horton Road, Northwest Drive to Aldrich Road	2020	\$ 10,000
Public Works	Road Fund	914001	Slater Road & Northwest Drive	2020	\$ 25,000
Public Works	Road Fund	916003	Slater Road, I5 Interchange to 0.10 M E. of Pacific H	2020	\$ 25,000
Public Works	Road Fund	918019	Smith Road & Northwest Drive	2020	\$ 25,000
Public Works	Road Fund	910002	Point Roberts Transportation Improvements	2020	\$ 150,000
Public Works	Road Fund	917002	Slater Road/Haxton Way	2020	\$ 10,000
Public Works	Road Fund	916006	East Smith Road/Everson-Goshen Road	2020	\$ 1,605,000
Public Works	Road Fund	915013	Turkington Road/Jones Creek	2020	\$ 117,000
Public Works	Road Fund	906001	Birch Bay Lynden Rd & Blaine Rd	2020	\$ 100,000
Public Works	Road Fund	916007	East Hemmi Road Flood Mitigation	2020	\$ 150,000
Public Works	Road Fund	915014	Innis Creek Road	2020	\$ 5,000
Public Works	Road Fund	919001	Ferndale Road/Levee Improvements	2020	\$ 150,000
Public Works	Road Fund	919002	Abbott Road/Levee Improvements	2020	\$ 620,000
Public Works	Road Fund	919003	Northwest Drive Overlay	2020	\$ 1,760,000
Public Works	Road Fund	918018	E Smith Rd. Hannegan Rd. to Everson/Goshen	2020	\$ 1,500,000
Public Works	Road Fund	919018	Birch Bay Lynden Rd Enterprise to Rathbone	2020	\$ 25,000
Public Works	Road Fund	919022	Slater Rd. Pacific Hwy to Northwest Dr.	2020	\$ 500,000
Public Works	Road Fund	920002	2020 Small Area Paving	2020	\$ 250,000
Public Works	Road Fund	917004	Jackson Road/Terrell Creek Bridge No. 81	2020	\$ 270,000
Public Works	Road Fund	920003	Goshen Rd/Anderson Crk Bridge No.248	2020	\$ 170,000
Public Works	Road Fund	919006	Mosquito Lake Road/Hutchinson Creek Tributary	2020	\$ 160,000
Public Works	Road Fund	919007	North Fork Road/Kenney Creek	2020	\$ 320,000
Public Works	Road Fund	920004	Truck Rd/Deal Rd. Fish Passage	2020	\$ 250,000
Public Works	Road Fund	919008	Replacement of Whatcom Chief & Terminal Modific.	2020	\$ 400,000
Public Works	Road Fund	919020	Lummi Island Terminal Preservation Project	2020	\$ 825,000
Public Works	Road Fund	919021	Gooseberry Pt. Terminal Preservation Project	2020	\$ 50,000
Public Works	Road Fund	914015	Lummi Island Breakwater Replacement	2020	\$ 125,000
Public Works	Road Fund	919009	Relocation of Gooseberry Terminal	2020	\$ 50,000
Road Fund Total					\$ 10,222,000