



MEMORANDUM

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Washington State Department of Health – 2022 – 2024 Consolidated Contract Amendment #6
DATE: July 28, 2022

Attached is a grant amendment between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract defines the joint and cooperative relationship between Whatcom County and the Washington State Department of Health for the delivery and funding of various public health services in Whatcom County.

▪ **Funding Amount and Source**

Total funding for this grant is \$9,430,654 and is provided by state and federal sources; these funds will be included in the 2022 budget. Council approval is required as new grant funds exceeding \$40,000 are provided by this amendment.

▪ **Differences from Previous Contract**

This amendment revises funding and/or statements of work for the following programs:

Program	Allocation
Foundational Public Health Services (FPHS)	
▪ FPHS – these funds may be used at the discretion of the Local Health Jurisdiction to provide any foundational program and/or foundational capabilities activities	\$1,141,000
▪ Assessment	\$60,000
▪ Assessment – Community Health Assessment and Improvement Plan	\$30,000
▪ Assessment – Shared Epidemiology	\$150,000
▪ Communicable Disease – Hepatitis C	\$41,000
▪ Communicable Disease – Case Investigation Capacity	\$296,000
▪ Communicable Disease – Tuberculosis	\$19,000
▪ Environmental Health – Safe and Healthy Communities	\$47,000
▪ Environmental Health – Climate Change Response	\$80,000
▪ Environmental Health – Toxicology and Environmental Epidemiology	\$75,000
▪ Environmental Health – Water System Capacity	\$75,000
▪ Environmental Health – Homelessness	\$150,000
▪ Infrastructure and Workforce Capacity	\$487,000
Total	\$2,651,000

