

PROPOSED BY: Executive
INTRODUCTION DATE: 11/23/21

ORDINANCE NO. _____

**ORDINANCE ESTABLISHING THE NW ANNEX REDEVELOPMENT FUND AND
ESTABLISHING A PROJECT BASED BUDGET FOR THE NW ANNEX REDEVELOPMENT
PROJECT**

WHEREAS, the existing Northwest Annex facility is over 100 years old and in dire need of replacing, and

WHEREAS, investing in the current building is not fiscally responsible, and

WHEREAS, replacement of the building is a multi-year project with Architect and Engineering being Phase I, and

WHEREAS, Phase I is estimated to cost \$5.1 million and funding is available from Real Estate Excise Tax I Fund, Public Utilities Improvement Fund, sale of Baker Creek building, and sale of Forest Street building to fund this phase of the project, and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established effective December 7, 2021 known as the NW Annex Redevelopment Fund. This fund shall be used to account for the revenues and expenditures related to replacing the Northwest Annex building, and

BE IT FURTHER ORDAINED by the Whatcom County Council that the NW Annex Redevelopment Fund is approved as described in Exhibit A with an initial project budget of \$5,100,000.

ADOPTED this ____ day of _____, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive
Date: _____