



LYNDEN
SCHOOL DISTRICT

Tradition + Pride + Excellence

November 20, 2020

Dana Brown-Davis
Clerk of Whatcom County Council
Whatcom County Courthouse
311 Grand Ave, Suite 105
Bellingham, WA 98225

RE: Lynden School District No. 504 certification of 2021 levy collection

Dear Ms. Brown-Davis,

Enclosed please find the Certified Budget Levy Request Affidavit, the 2020-21 Budget and Excess Levy Summary and the Lynden School District's Resolution 10-20 wherein the Lynden School District Board of Directors officially adopted the District's 2020-2021 budget.

The documents enclosed are together intended to meet the requirements of RCW 84.52.020 for formally requesting the District's 2020 Levy (collected in 2021). Please contact me if additional information is required.

Thank you,

Christine Blake, CMA
Director of Finance and Operations
Lynden School District No. 504
515 Main Street
Lynden, WA 98264

blakec@lynden.wednet.edu

360-354-4443 x3406

CERTIFIED BUDGET LEVY REQUEST AFFIDAVIT

Taxing District: LYNDEN SCHOOL DISTRICT No. 504

**CERTIFICATION OF WHATCOM COUNTY LEVY AMOUNTS- 2020 LEVY
FOR 2021 TAXES**

	MAXIMUM DOLLAR AMOUNT ALLOWABLE	DOLLAR AMOUNT REQUESTED
A. BOND LEVY.....	\$ 3,013,000.00	
ADD REFUND AMOUNT.....	\$ 7,995.50	
TOTAL BOND AMOUNT.....	\$ 3,020,995.50	<u>\$3,020,995.50</u>
B. ENRICHMENT LEVY.....	\$6,700,000.00	
ADD REFUND AMOUNT.....	\$ 13,248.22	
TOTAL ENRICHMENT AMOUNT.....	\$ 6,713,248.22	<u>\$6,713,248.22</u>
C. CAPITAL PROJECTS LEVY.....	\$ 750,000.00	<u>\$750,000.00</u>
D. TRANSPORTATION VEHICLE LEVY.....	\$ 0	

In accordance with RCW 84.52.020, I do hereby certify that the legislative authority of said District requests the above referenced levy amounts be collected as provided in the District's budget.

Signed Christine Blake Date 11/23/2020

Title: Director of Finance and Operations

Lynden School District No. 504

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	51,451,821	549,700	4,247,572	1,295,150	225,911
Total Appropriation (Expenditures)	52,220,118	539,250	4,184,000	327,000	420,000
Other Financing Uses--Transfers Out (G.L. 536)	313,000	XXXX	0	1,097,000	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,081,297	10,450	63,572	-128,850	-194,089
Beginning Total Fund Balance	5,300,000	265,000	1,410,000	130,000	248,000
Ending Total Fund Balance	4,218,703	275,450	1,473,572	1,150	53,911
SECTION B: EXCESS LEVIES FOR 2021 COLLECTION					
Excess levies approved by voters for 2021 collection	6,700,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	6,700,000	XXXX	3,013,000	750,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

LYNDEN SCHOOL DISTRICT NO. 504
WHATCOM COUNTY, WASHINGTON

RESOLUTION NO. 10-20

ADOPTION OF 2020-21 BUDGET

A RESOLUTION of the Board of Directors of Lynden School District No. 504, Whatcom County, Washington, fixing and determining fund appropriations; adopting the 2020-21 budget, the four year budget plan summary and the four-year enrollment projection; approving certain fund transfers; and providing for other related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF LYNDEN SCHOOL DISTRICT NO. 504, WHATCOM COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Lynden School District No. 504, Whatcom County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2020-21 fiscal year and published electronic notice of the same on its website. The 2020-21 budget includes, among other things, certain fund transfers, a complete financial plan of the District for the ensuing 2020-21 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2020-21 budget on or before August 31, 2020. Prior to adoption of the 2020-21 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2020-21 budget, the four year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a educational programs and operation levy).

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on August 13, 2020, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2020-21 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2020-21 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2020-21 budget, as follows:

General Fund	\$52,220,118
Capital Projects Fund	\$327,000
Transportation Vehicle Fund	\$420,000
Debt Service Fund	\$4,184,000
Associated Student Body Fund	\$539,250

(b) The Board hereby adopts the 2020-21 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

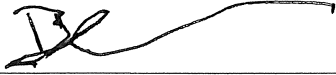
This resolution pertains exclusively to the 2020-2021 school year and sunsets no later than that time.

Adopted and approved this 13th day of August.

LYNDEN SCHOOL DISTRICT NO. 504
WHATCOM COUNTY WASHINGTON



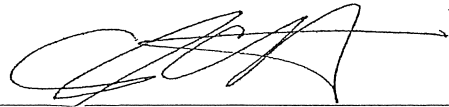
President and Director



Vice President and Director



Director



Director



Director



Secretary to the Board of Directors