

**ORDINANCE NO.**

**AMENDMENT NO. 5 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Health	-	(23,427)	(23,427)
<b>Total General Fund</b>	-	<b>(23,427)</b>	<b>(23,427)</b>
<b>Healthy Children's Fund</b>	<b>495,118</b>	<b>(9,973,953)</b>	<b>(9,478,835)</b>
<b>Real Estate Excise Tax I Fund</b>	<b>73,732</b>	-	<b>73,732</b>
<b>Real Estate Excise Tax II Fund</b>	<b>63,000</b>	-	<b>63,000</b>
<b>Total Supplemental</b>	<b>631,850</b>	<b>(9,997,380)</b>	<b>(9,365,530)</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following  
FTE changes in Health-Healthy Children’s Fund:

- Add 1 FTE Program Specialist (Assessment & Evaluation)
- Add 1 FTE Contract Coordinator

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_