

**ORDINANCE NO.**  
**AMENDMENT NO. 9 OF THE 2024 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund 001</b>			
Executive	271,000	(242,900)	28,100
Health	6,011	(6,011)	-
Administrative Serices - Facilities	100,000	(100,000)	-
Planning and Development Services	150,000	-	150,000
<b>Total General Fund 001</b>	<b>527,011</b>	<b>(348,911)</b>	<b>178,100</b>
<b>Road Fund 108</b>	-	-	-
<b>Veterans Relief Fund 114</b>	<b>100,000</b>	-	<b>100,000</b>
<b>Behavioral Health Fund 124</b>	<b>101,896</b>	<b>(101,896)</b>	-
<b>Community Priorities Fund 147</b>	<b>2,750,000</b>	-	<b>2,750,000</b>
<b>Emergency Management Fund 167</b>			
Sheriff - Division of Emergency Management	44,227	(56,307)	(12,080)
<b>Total Emergency Management Fund 167</b>	<b>44,227</b>	<b>(56,307)</b>	<b>(12,080)</b>
<b>Public Utilities Imprvovement Fund 332</b>	<b>100,000</b>	-	<b>100,000</b>
<b>Total Supplemental</b>	<b>3,623,134</b>	<b>(507,114)</b>	<b>3,116,020</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following  
FTE change in Juvenile:

- Add 1 FTE Public Works – Senior Planner – Archeologist

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Cathy Halka, Council Clerk

\_\_\_\_\_  
Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

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Approved by email/B Waldron/A. Tan  
Civil Deputy Prosecutor

\_\_\_\_\_  
Satpal Sidhu, County Executive

Date: \_\_\_\_\_