

Supplemental Budget Request

Public Works

Flood Control Zone District

Suppl ID # 4565

Fund 169

Cost Center 169100

Originator: Julia Green

Expenditure Type: One-Time

Year 2 2024

Add'l FTE

Add'l Space

Priority 1

Name of Request: Flood companion to Enterprise GIS Upgrade #4563

X	 <small>By Randy Rydel at 10:53 am, Jan 19, 2024</small>	1/26/24
Department Head Signature (Required on Hard Copy Submission)		Date

Costs:	Object	Object Description	Amount Requested
	8351	Operating Transfer Out	\$14,400
	Request Total		\$14,400

1a. Description of request:

This is a companion to supplemental budget #4563- Re-appropriate: Enterprise GIS SW & Data Upgrade, in order to create budget for the Flood Fund's portion of the upgrade.

1b. Primary customers:

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The Flood Fund