



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2020-163

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<b>File ID:</b>	AB2020-163	<b>Version:</b>	2	<b>Status:</b>	Adopted
<b>File Created:</b>	03/24/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council			<b>Final Action:</b>	04/21/2020
<b>Agenda Date:</b>	04/21/2020			<b>Enactment #:</b>	ORD 2020-019

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 9, in the amount of \$261,127 (revised from original proposed amount to include only essential items)

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$128,500 in Health to fund substance use prevention program increase from grant proceeds.
2. To appropriate \$21,748 in Sheriff to fund Fraternal Order of Police settlement. (REMOVED FROM REQUEST)
3. To appropriate \$37,600 in Sheriff to fund public safety communications manager one-time costs. (REMOVED FROM REQUEST)
4. To appropriate \$91,962 in Sheriff to fund federal fiscal year 2018 Operation Stonegarden program. (REMOVED FROM REQUEST)
5. To decrease appropriation by (\$21,748) in Non Departmental to transfer budget to Sheriff for Fraternal Order of Police settlement. (REMOVED FROM REQUEST)

From the Homeless Housing Fund:

6. To appropriate \$32,627 in Health to fund increase in services from state consolidated housing grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

7. To appropriate \$100,000 to fund preliminary design of NW Annex redevelopment project.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
04/07/2020	Council	INTRODUCED	Council
		Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	
04/21/2020	Council	ADOPTED	
		Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner	
		Nay: 1 Elenbaas	
		Absent: 0	

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**Attachments:** Substitute Ordinance (Version 2 - includes only essential items).pdf, Substitute Supplemental No. 9 Supporting Documents.pdf

PROPOSED BY: Executive  
INTRODUCTION DATE: 04/07/20

**ORDINANCE NO. 2020-019**  
**AMENDMENT NO. 9 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	<u>128,500</u>	<u>(128,500)</u>	<u>-</u>
Sheriff	<u>151,310</u>	<u>(91,962)</u>	<u>59,348</u>
Non-Departmental	<u>(21,748)</u>	<u>-</u>	<u>(21,748)</u>
Total General Fund	<u>258,062</u>	<u>(220,462)</u>	<u>37,600</u>
Total General Fund	<u>128,500</u>	<u>(128,500)</u>	<u>-</u>
Homeless Housing Fund	<u>32,627</u>	<u>(32,627)</u>	<u>-</u>
Public Utilities Improvement (EDI) Fund	<u>100,000</u>	<u>-</u>	<u>100,000</u>
Total Supplemental	<u>519,189</u>	<u>(381,589)</u>	<u>137,600</u>
Total Supplemental	<u>261,127</u>	<u>(161,127)</u>	<u>100,000</u>

**ADOPTED** this 21st day of April, 2020.

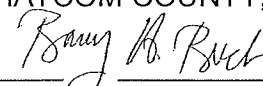
ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/CQ/MC  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry B. Brennan, Chair of Council

Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 4.23.2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 9				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Health	To fund substance use prevention program increase from grant proceeds	128,500	(128,500)	-
Sheriff	To fund Fraternal Order of Police (FOP) settlement	21,748		21,748
Sheriff	To fund public safety communications manager one-time costs	37,600		37,600
Sheriff	To fund federal fiscal year 2018 Operation Stonegarden program	91,962	(91,962)	
Non-Departmental	To decrease wage reserve account and move budget to Sheriff for FOP settlement	(21,748)		(21,748)
<del>Total General Fund</del>		<del>258,062</del>	<del>(220,462)</del>	<del>37,600</del>
Total General Fund		128,500	(128,500)	-
Homeless Housing Fund	To fund increase in services from state consolidated housing grant proceeds	32,627	(32,627)	-
Public Utilities Improvement (EDI) Fund	To fund preliminary design of NW Annex redevelopment project	100,000	-	100,000
<del>Total Supplemental</del>		<del>390,689</del>	<del>(253,089)</del>	<del>137,600</del>