

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE
NEW JAIL PROJECT FUND 2013-2014, REQUEST NO. 5**

WHEREAS, Ordinance 2013-003 established the project budget for a new jail construction project, and

WHEREAS, funds were spent on site acquisition and consulting contracts, and

WHEREAS, voters turned down the referendum necessary to fund a new jail, and

WHEREAS, efforts have been refocused to both improving existing jail facilities and developing a more integrated approach to a new jail facility, and

WHEREAS, the County Council and Executive desire to engage the services of consultants to provide an updated needs assessment for a new Public Health, Safety and Justice Facility, and

WHEREAS, adequate funding remains in the New Jail Project Budget Fund to fund the contract,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2013-003 is hereby amended by adding \$550,000 of expenditure authority, as described in Exhibit A, to the current amended project budget of \$8,466,280, for a total amended project budget of \$9,016,280.

NOW, THEREFORE, BE IT FURTHER ORDAINED that the name of the fund be changed to New Public Health, Safety and Justice Facility Project Fund.

ADOPTED this ____ day of _____, 2020.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

() Approved () Denied

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____

EXHIBIT A

NEW HEALTH, SAFETY AND JUSTICE FACILITY FUND

Account	Description	Current Amended Project Budget	Amendment #5 to Ord. 2013-003	Total Amended Project Budget
Expenditures				
6630	Professional Services	\$1,435,789	\$550,000	\$1,985,789
7210	Intergov Professional Services	\$10,000	\$0	\$10,000
7320	Land	\$6,093,491	\$0	\$6,093,491
8351.337	Operating Transfer Out	\$927,000	\$0	\$927,000
		\$8,466,280	\$550,000	\$9,016,280
Revenues				
8301.001	Operating Transfer In - Gen Fund	\$2,093,491	\$0	\$2,093,491
8301.4530	Op Trf In - Gen Fund (Not Budgeted)	\$3,000,000	\$0	\$3,000,000
8301.118	Operating Transfer In - Jail Fund	\$2,700,000	\$0	\$2,700,000
8301.326	Operating Transfer In - REET I	\$2,300,000	\$0	\$2,300,000
		\$10,093,491	\$0	\$10,093,491