



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2022-555

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<b>File ID:</b>	AB2022-555	<b>Version:</b>	1	<b>Status:</b>	Approved
<b>File Created:</b>	09/29/2022	<b>Entered by:</b>	LCumming@co.whatcom.wa.us		
<b>Department:</b>	Public Works Department	<b>File Type:</b>	Resolution Requiring a Public Hearing		
<b>Assigned to:</b>	Council			<b>Final Action:</b>	10/25/2022
<b>Agenda Date:</b>	10/25/2022			<b>Enactment #:</b>	RES 2022-044

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Primary Contact Email: [sdraper@co.whatcom.wa.us](mailto:sdraper@co.whatcom.wa.us)

### TITLE FOR AGENDA ITEM:

Resolution approving the Whatcom County 2023 Annual Construction Program

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

RCW 36.81.130 requires the adoption of the 2023 Annual Construction Program (ACP). Adoption of this program is an element of the County budget process. The 2023 ACP is identical to the 1st year of the Six-Year Transportation Improvement Program (2023-2028), approved by resolution on September 27, 2022. A proposed resolution is enclosed for your consideration.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
10/11/2022	Council	INTRODUCED FOR PUBLIC HEARING	Council
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	
10/25/2022	Council	APPROVED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner	
		Nay: 0	
		Absent: 0	

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**Attachments:** Memo, Resolution, Exhibit A, Narratives

PROPOSED BY: Public Works

INTRODUCED: 10/11/2022

RESOLUTION NO. 2022-044

APPROVING THE WHATCOM COUNTY 2023 ANNUAL CONSTRUCTION PROGRAM

WHEREAS, pursuant to RCW 36.81.130, the Whatcom County Engineer did file with the Whatcom County Council a recommended plan for laying out, construction, maintenance and special maintenance of County roads for the fiscal year of 2023; and,

WHEREAS, the Whatcom County Council held a public hearing on the 25<sup>th</sup> day of October, 2022, and has considered the testimony given as well as the recommended plan; and,

WHEREAS, the Whatcom County Council had determined that said plan is necessary, as nearly as practicable, to the Whatcom County 2023-2028 Six-Year Transportation Improvement Program, approved by Resolution 2022-040 on September 27, 2022.


NOW, THEREFORE, BE IT RESOLVED that the 2023 Whatcom County Annual Construction Program is hereby approved as shown on Exhibit A, attached hereto; and

BE IT FURTHER RESOLVED that no changes be made in the program without the unanimous vote of the Whatcom County Council; and

BE IT FINALLY RESOLVED that upon approval, the 2023 Annual Construction Program be filed with the County Road Administration Board per WAC 136-16-040.

APPROVED this 25th day of October, 2022.

ATTEST

  
Dana Brown-Davis, Clerk of the Council

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Todd Donovan, Chair of the Council

APPROVED AS TO FORM:

Electronically Approved by C. Quinn/jpk 9-29-2022

Christopher Quinn, Sr Deputy Prosecutor Attorney-Civil Division

# Exhibit A

## Whatcom County 2023 Annual Construction Program WAC 136-16

(A) TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14): \$22,510,000.00  
 (B) COMPUTED COUNTY FORCES LIMIT: \$1,801,625.00  
 (C) TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14): \$150,000.00

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95,10)	Right of Way (\$95,10)	Construction Contract	Estimated Expenditures Dollars	Grand Total (All \$95)
				BMP	EXP	FFC	Length(mi.)							
1	R1	CRP #923001 Division Harbor Road - Repair of Nov 2021 roadway & slope failure	20350	Road Name: Drayton Harbor Road From: Shindler Road To: West 1200 LF	RC Other	S	\$210,000	\$100,000.00	FEMA	\$210,000	\$100,000	\$0	\$0	\$510,000
2	R2	CRP #923002 Manley Road - Repair of Nov 2021 Fill slope failure	41570	Road Name: Manley Road From: Manley Rd To: Manley Rd	Other DR	1	\$510,000	\$300,000.00	FEMA	\$100,000	\$10,000	\$500,000	\$0	\$610,000
3	R3	CRP #923003 Stinesl Avenue - Repair of Nov 2021 roadway and slope failure	73140	Road Name: Stinesl Avenue From: Stinesl Ave To: Stinesl Ave	Other DR	S	\$75,000	\$50,000.00	FEMA	\$100,000	\$25,000	\$0	\$0	\$125,000
4	R4	CRP #923004 Beach Avenue & Island Drive (Linn Island) - Repair of Nov 2021 roadway and slope failures	10740	Road Name: Beach Ave From: Beach Ave To: Beach Ave	Other DR	S	\$100,000	\$75,000.00	FEMA	\$150,000	\$25,000	\$0	\$0	\$175,000
5	R5	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	P&T FP DR Other	S	\$100,000	\$100,000		\$0	\$0	\$100,000	\$0	\$100,000
6	R6	CRP #914002 East Smith Road & Hannegan Road - Intersection Improvements	55000	Road Name: East Smith Road From: East Smith Rd To: East Smith Rd	3R IS Ilim Safety	S	\$2,750,000	\$1,000,000.00	HSP	\$400,000	\$150,000	\$4,200,000	\$0	\$4,750,000
7	R7	CRP #919005 Spanish Way/Gallraith Lane - Pedestrian Crosswalk	44060	Road Name: Spanish Way From: Spanish Way To: Spanish Way	IS Other Safety Ilim	I	\$110,000			\$20,000	\$10,000	\$70,000	\$10,000	\$110,000
8	R8	CRP #921022 Marshall Hill Road - Slide Repair/Culvert Replacement	89260	Road Name: Marshall Hill Road From: Marshall Hill Rd To: Marshall Hill Rd	3R Other DR	S	\$60,000			\$50,000	\$10,000	\$0	\$0	\$60,000
9	R9	CRP #916001 Birch Bay Lynden Rd & Blaine Rd - Intersection Improvements	21500	Road Name: Birch Bay Lynden Rd From: Birch Bay Lynden Rd To: Blaine Rd	IS Ilim SW Safety 3R	S	\$450,000			\$200,000	\$250,000	\$0	\$0	\$450,000
10	R10	CRP #918019 Smith Road & Northwest Drive - Intersection Improvements	75080	Road Name: Smith Road From: Smith Rd To: Smith Rd	RC IS Ilim Safety	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
11	R11	CRP # 920016 Chief Martin Road - Pavement Rehabilitation, Coney Rd to Kvina Rd	14110	Road Name: Chief Martin Road From: Coney Road To: Kvina Road	3R Safety	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
12	R12	CRP #914001 Slater Road & Northwest Drive - Intersection Improvements (WSDOT Lead)	74050	Road Name: Slater Road From: Slater Rd To: Slater Rd	RC FP IS Ilim Safety	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000

2023 Annual Construction Program

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95,10)	Right of Way (\$95,20)	Estimated Expenditures Dollars	Construction Contract	Grant Total (All 595)
				Road Name										
13	R13	CRP #922018 Birch Bay Drive Crosswalk - New Crosswalk from Berm to Punks Facility	20110	Road Name: Birch Bay Drive From: Birch Bay Drive To: Birch Bay Drive	Safety Other	S	\$485,000			\$185,000	\$0	\$290,000	\$10,000	\$485,000
14	R14	CRP #912017 Lummi Nahlin - Transportation Projects			Other	S	\$1,655,000			\$350,000	\$150,000	\$1,155,000	\$0	\$1,655,000
15	R15	CRP 910002 Point Roberts - Transportation Improvements			Other	S	\$150,000			\$50,000	\$0	\$90,000	\$10,000	\$150,000
16	R16	CRP #915014 Innis Creek Road - Raise Road	88850	Road Name: Innis Creek Road From: Innis Creek Road To: Innis Creek Road	2R Other Safety	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
17	R17	CRP #921001 Birch Bay Drive - Pavement Rehabilitation, Jackson Rd to Shindler Rd	20110	Road Name: Birch Bay Drive From: Jackson Road To: Shindler Road	3R Safety	E	\$2,285,000			\$285,000	\$0	\$1,990,000	\$10,000	\$2,285,000
18	R19	CRP #915013 Turkington Road/Jones Creek - Road Guide Modification and Creek Channelization (R&F Lead)	89200	Road Name: Turkington Road From: Turkington Road To: Turkington Road	RC Other	S	\$300,000			\$0	\$0	\$300,000	\$0	\$300,000
19	R20	CRP #921003 Truck Road - 2020 Flood Damage Repair (R&F Lead)	89200	Road Name: Truck Road From: Truck Road To: Truck Road	3R K	S	\$70,000			\$0	\$0	\$70,000	\$0	\$70,000
20	R21	CRP 910002 Abbott Road - Leves Improvements (R&F Lead)	55560	Road Name: Abbott Road From: Abbott Road To: Abbott Road	RC Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
21	R22	CRP #910001 Ferndale Road - Leves Improvements (R&F Lead)	12800	Road Name: Ferndale Road From: Ferndale Road To: Ferndale Road	Other	S	\$10,000			\$10,000	\$0	\$0	\$0	\$10,000
22	R23	CRP #921004 Lake Louise Rd - Austin St. to Lake Whetson Blvd Pavement Rehabilitation	46010	Road Name: Lake Louise Road From: Austin Street To: Lake Whetson Blvd	3R Safety	E	\$30,000			\$25,000	\$5,000	\$0	\$0	\$30,000
23	R24	CRP #931005 Austin Street - Lake Louise Rd to Cable Street Pavement Rehab with ADA Improvements	46020	Road Name: Austin Street From: Lake Louise To: Cable Street	3R SW Safety	S	\$25,000			\$15,000	\$10,000	\$0	\$0	\$25,000
24	R27	CRP #922002 Hampton Road - City of Lynden UAB to Van Buren	61700	Road Name: Hampton Road From: City of Lynden UAB To: Van Buren	Other 2R	E	\$1,000	\$4,000.00	RAP	\$5,000	\$0	\$0	\$0	\$5,000
25	R30	CRP #921019 Lakeway Drive Corridor - Safety and Multimodal Improvements	45690	Road Name: Lakeway Drive From: Lakeway Drive To: Lakeway Drive	Other P&T Safety	E	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
26	R31	CRP #918011 Lincoln Road II - Harborview Rd to Blaine Rd. Reconstruction and new road, non-motorized enhancement	26110	Road Name: Lincoln Road From: Harborview Road To: Blaine Road	RC NEW Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
27	R33	CRP #923005 Small Area Paving - 20E3			3R	E	\$650,000			\$50,000	\$0	\$590,000	\$10,000	\$650,000
28	R34	CRP # 923006 Birch Bay Lynden Rd - Rathbone Rd to Lynden City Limits	21500	Road Name: Birch Bay Lynden Rd From: Rathbone Rd To: City of Lynden	2R Other	S	\$5,000			\$5,000	\$0	\$0	\$0	\$5,000
29	R36	CRP #921007 South Pass Road	66040	Road Name: South Pass Road From: South Pass Road To: South Pass Road	2R Safety	E	\$20,000	\$20,000.00	ER	\$40,000	\$0	\$0	\$0	\$40,000
30	R38	CRP #922004 Birch Bay Drivellona Lane - Culvert Replacement. Replace large culvert in Bay Dr at Local Lit	20110	Road Name: Birch Bay Drive From: Birch Bay Drive To: Lara Lane	DR	S	\$30,000			\$30,000	\$0	\$0	\$0	\$30,000

2023 Annual Construction Program

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)				
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information	EMP	FFC	Project Length(mi)	Project Type Code	Environmental Assessment	County Road Funds	Other Funds Amount	Program Source	PE & CE (\$95,10)	Right of Way (\$95,210)	Estimated Expenditures Dollars	Construction Contract	County Purces	Grand Total (All 15's)
31	R39	CRP #922003 Birch Bay Lynden Rd/Kickerville Rd	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Kickerville Rd.	1.89	0.07	0.40	IS	S	\$5,000			\$5,000	\$0	\$0	\$0	\$0	\$5,000
32	R40	CRP #922007 Birch Bay Lynden Rd/Kickerville Rd/Valky View Rd	21850	Road Name: Kickerville Rd. From: Kickerville Rd. To: Birch Bay Lynden Rd.	5.43	0.08	N/A	3R Safety						\$5,000	\$0	\$0	\$0	\$5,000
33	R41	CRP #922006 Corridor Intersections Alternatives Analysis for Improvements - Birch Bay Lynden/Berlinscen - Birch Bay Lynden/Encinasac - Birch Bay Lynden/Harborview - Birch Bay Dir/Kickerville - Bay Rd/Kickerville - Bay Rd/Valky View	26530	Road Name: Deer Trail From: Deer Trail To: Deer Trail	0.25	0.09	0.56	IS	S	\$5,000				\$5,000	\$0	\$0	\$0	\$5,000
34	R42	CRP #921020 Deer Trail Slide Damage Repair - Repair 2021 Slide Damage	30410	Road Name: Portal Way From: Birch Bay Lynden Rd To: Lynden City Limits	2.65	2.70	0.05	RC Other	S	\$5,000				\$5,000	\$0	\$0	\$0	\$5,000
35	B2	CRP #923009 Birch Bay Lynden Rd/California Creek - Culvert Replacement	21580	Road Name: Birch Bay Lynden Rd From: Birch Bay Lynden Rd To: Birch Bay Lynden Rd	2.65	2.70	0.05	DR Other	S	\$74,000	\$346,000.00	ER	\$400,000	\$20,000	\$0	\$0	\$0	\$420,000
37	B3	CRP #917004 Jackson Road/Terrill Creek Bridge No. 81 - Replacement	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	0.10	Other Br	S	\$335,000	\$65,000.00	BR	\$350,000	\$50,000	\$0	\$0	\$0	\$400,000
38	B5	CRP #913006 North Lake Samish Bridge No. 107	44170	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	0.10	Br PACT Other	S	\$1,237,000	\$6,698,000.00	BR	\$425,000	\$0	\$7,510,000	\$0	\$0	\$7,935,000
39	B6	CRP #920005 Goshen Road/Anderson Creek Bridge No. 248 - Replacement	56140	Road Name: Goshen Road From: Goshen Road To: Goshen Road	0.56	0.08	0.20	Br Other	S	\$40,000	\$200,000.00	BR	\$200,000	\$40,000	\$0	\$0	\$0	\$240,000
40	B11	CRP #919007 North Fork Rd / Kenney Creek - Fish Passage	89510	Road Name: N. Fork Rd From: N. Fork Rd To: N. Fork Rd	1.00	1.10	0.09	Br PP Other	S	\$575,000	\$2,975,000.00	FBRB	\$500,000	\$50,000	\$3,000,000	\$0	\$0	\$3,550,000
41	B12	CRP #921008 Deal Road - Fish Passage	89300	Road Name: Deal Road From: Deal Road To: Deal Road	0.00	0.10	0.10	PP	S	\$95,000			\$75,000	\$0	\$10,000	\$10,000	\$0	\$95,000
42	B15	CRP #922007 Fox Road/California Creek - Fish Passage	22920	Road Name: Fox Road From: Fox Road To: Fox Road	1.07	1.17	0.09	PP	S	\$255,000			\$250,000	\$5,000	\$0	\$0	\$0	\$255,000
43	B14	CRP #921021 Nalle Road/Friday Creek Bridge No. 106 - Rehabilitation	41830	Road Name: Nalle Road From: Nalle Road To: Nalle Road	0.15	0.25	0.09	3R	S	\$700,000			\$100,000	\$0	\$590,000	\$10,000	\$0	\$700,000
44	F1	CRP #919008 Replacement of Whalcom Chief & Terminal Modification - New Ferry and Terminal Modifications				N/A	N/A	Ferry	S	\$387,000	\$500,000.00	Fed Misc	\$1,021,000	\$0	\$415,000	\$0	\$0	\$1,436,000
45	F2	CRP #919009 Relocation of Gooseberry Terminal				N/A	N/A	Ferry Other	S	\$50,000			\$50,000	\$0	\$0	\$0	\$0	\$50,000
46	Y1	CRP #923010 Vairouts Bridge Rehabilitation/Replacement				N/A	N/A	Other Br	I	\$300,000			\$50,000	\$0	\$240,000	\$10,000	\$0	\$300,000

2023 Annual Construction Program

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road Segment Road Name	(5) Project Length(m)	(6) Project Type Code	(7) Environmental Assessment	(8) County Road Funds	(9) Sources of Funds Other Funds Amount	(10) PE & CE (\$95,10)	(11) Right of Way (\$95,240)	(12) Estimated Expenditures Dollars Construction Contract	(13) Estimated Expenditures Dollars County Funds	(14) Estimated Expenditures Dollars County Funds	(15) Grand Total (All \$95)	
47	Y2	CRP #923011 Right of Way Acquisition - Various Locations		N/A	Other	E	\$30,000		\$0	\$50,000	\$0	\$0	\$0	\$50,000	
48	Y3	CRP #923012 Unanticipated Site Improvements - AS prioritized		N/A	Other	E	\$300,000		\$30,000	\$0	\$260,000	\$10,000	\$10,000	\$300,000	
49	Y4	CRP #923013 Unanticipated Stormwater Quality Improvements		N/A	DR Other	S	\$120,000		\$30,000	\$0	\$90,000	\$10,000	\$10,000	\$120,000	
50	Y5	CRP #923014 Unanticipated Non- motorized Transportation Improvements - Various locations		N/A	SW PK&T Safety	I	\$170,000		\$30,000	\$0	\$140,000	\$10,000	\$10,000	\$170,000	
51	Y6	CRP #923015 Fish Passage Projects - Various locations		N/A	FP	S	\$30,000		\$50,000	\$0	\$0	\$0	\$0	\$50,000	
52	Y7	CRP #923016 Swift Creek Transportation Projects - Various projects related to Sumus Mine/Swift Creek		N/A	Other		\$100,000		\$10,000	\$0	\$90,000	\$0	\$0	\$100,000	
53	Y8	CRP #923017 Railroad Crossing Improvements - Various locations		N/A	Other -PR Safety	I	\$200,000		\$50,000	\$0	\$140,000	\$10,000	\$10,000	\$200,000	
54	Y9	CRP #923018 Beam Column Replacement - Various locations		N/A	Safety	I	\$350,000		\$50,000	\$0	\$290,000	\$10,000	\$10,000	\$350,000	
55	Y10	CRP #923019 ADA Barrier Removal - ADA compliance and priorities at multiple locations		N/A	SW	I	\$200,000		\$50,000	\$0	\$140,000	\$10,000	\$10,000	\$200,000	
								\$13,982,000	\$6,066,000	\$960,000	\$22,360,000	\$150,000	\$150,000	\$29,536,000	
								\$15,554,000	\$13,982,000	\$6,066,000	\$960,000	\$22,360,000	\$150,000	\$150,000	\$29,536,000