

## Exhibit C - Changes to Position Control

| Department - Division                | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|--------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| <b>ADMINISTRATIVE SERVICES</b>       |                           |                 |                         |                |
| <b><u>Administration</u></b>         |                           |                 |                         |                |
| Director - Administrative Services   | 0.50                      |                 |                         | 0.50           |
| Administrative Services Coordinator  | 1.00                      |                 |                         | 1.00           |
| Admin Secretary/Grant Coordinator    | 0.50                      |                 |                         | 0.50           |
|                                      | 2.00                      | 0.00            | 0.00                    | 2.00           |
| <b><u>Finance</u></b>                |                           |                 |                         |                |
| Finance Manager                      | 1.00                      |                 |                         | 1.00           |
| Associate Manager                    | 2.00                      |                 |                         | 2.00           |
| Budget Analyst                       | 3.00                      |                 |                         | 3.00           |
| Accountant                           | 1.00                      |                 |                         | 1.00           |
| Financial Accountant                 | 3.00                      | 1.00            |                         | 4.00           |
| Office Coordinator                   | 1.00                      |                 |                         | 1.00           |
| Grant Compliance Specialist          | 1.00                      |                 |                         | 1.00           |
| Payroll Supervisor                   | 1.00                      |                 |                         | 1.00           |
| Payroll Benefits Specialist          | 1.00                      |                 |                         | 1.00           |
| Purchasing Coordinator               | 2.00                      |                 |                         | 2.00           |
|                                      | 16.00                     | 1.00            | 0.00                    | 17.00          |
| <b><u>Facilities Management</u></b>  |                           |                 |                         |                |
| Project & Operations Manager         | 1.00                      |                 |                         | 1.00           |
| Associate Manager                    | 1.00                      |                 |                         | 1.00           |
| Administrative Assistant             | 1.00                      |                 |                         | 1.00           |
| Special Projects Manager             | 1.00                      | 1.00            |                         | 2.00           |
| Clerk                                | 0.00                      |                 | 1.00                    | 1.00           |
| Clerk/Receptionist                   | 1.00                      |                 | (1.00)                  | 0.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Facilities Technical Specialist      | 4.00                      |                 | 1.00                    | 5.00           |
| Facilities Maintenance Lead          | 1.00                      |                 |                         | 1.00           |
| Facilities Maintenance Technician    | 4.00                      |                 | 0.00                    | 4.00           |
| Facilities Technical Apprentice      | 1.00                      |                 |                         | 1.00           |
| Custodial Coordinator                | 1.00                      |                 |                         | 1.00           |
| Custodian                            | 9.00                      | 1.00            |                         | 10.00          |
|                                      | 26.00                     | 2.00            | 1.00                    | 29.00          |
| <b><u>Information Technology</u></b> |                           |                 |                         |                |
| Information Technology Manager       | 1.00                      |                 |                         | 1.00           |
| Administrative Assistant             | 1.00                      |                 |                         | 1.00           |
| Network Engineer                     | 1.00                      |                 |                         | 1.00           |
| Active Directory Administrator       | 1.00                      |                 |                         | 1.00           |
| Systems Supervisor                   | 1.00                      |                 |                         | 1.00           |
| Systems Administrator                | 6.00                      |                 |                         | 6.00           |
| Systems Support Specialist           | 2.00                      |                 |                         | 2.00           |
| Systems Analyst                      | 1.00                      |                 |                         | 1.00           |
| Applications Supervisor              | 1.00                      |                 |                         | 1.00           |
| Applications Administrator           | 4.00                      |                 | 1.00                    | 5.00           |
| Applications Support Specialist      | 1.00                      |                 |                         | 1.00           |
| GIS Administrator                    | 2.00                      |                 |                         | 2.00           |

| Department - Division                | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|--------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| GIS Supervisor                       | 1.00                      |                 |                         | 1.00           |
| Public Records Officer               | 1.00                      |                 |                         | 1.00           |
| Public Records Assistant             | 0.00                      |                 | 1.00                    | 1.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
|                                      | 25.00                     | 0.00            | 2.00                    | 27.00          |
| <b><u>Human Resources</u></b>        |                           |                 |                         |                |
| Human Resources Manager              | 1.00                      |                 |                         | 1.00           |
| Associate Manager                    | 1.00                      |                 |                         | 1.00           |
| Human Resources Representative       | 5.00                      |                 |                         | 5.00           |
| Office Coordinator                   | 1.00                      |                 |                         | 1.00           |
|                                      | 8.00                      | 0.00            | 0.00                    | 8.00           |
| <b>TOTAL ADMINISTRATIVE SERVICES</b> | <b>77.00</b>              | <b>3.00</b>     | <b>3.00</b>             | <b>83.00</b>   |
| <b>ASSESSOR</b>                      |                           |                 |                         |                |
| Assessor                             | 1.00                      |                 |                         | 1.00           |
| Chief Deputy                         | 1.00                      |                 |                         | 1.00           |
| Chief Appraiser                      | 1.00                      |                 |                         | 1.00           |
| Administrative Assistant             | 1.00                      |                 |                         | 1.00           |
| Property Data Supervisor             | 1.00                      |                 |                         | 1.00           |
| Property Services Manager            | 1.00                      |                 |                         | 1.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Program Technician                   | 1.00                      |                 |                         | 1.00           |
| Clerk                                | 6.00                      | 1.00            |                         | 7.00           |
| Personal Property Clerk              | 2.00                      |                 |                         | 2.00           |
| GIS Specialist                       | 1.00                      |                 |                         | 1.00           |
| Drafter/GIS Technician               | 1.00                      |                 |                         | 1.00           |
| Appraiser                            | 13.00                     |                 |                         | 13.00          |
| <b>TOTAL ASSESSOR</b>                | <b>31.00</b>              | <b>1.00</b>     | <b>0.00</b>             | <b>32.00</b>   |
| <b>AUDITOR</b>                       |                           |                 |                         |                |
| Auditor                              | 1.00                      |                 |                         | 1.00           |
| Chief Deputy                         | 1.00                      |                 |                         | 1.00           |
| Accounting Technician                | 1.00                      |                 |                         | 1.00           |
| Licensing Supervisor                 | 1.00                      |                 |                         | 1.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Clerk                                | 6.50                      |                 |                         | 6.50           |
|                                      | 11.50                     | 0.00            | 0.00                    | 11.50          |
| <b><u>Elections</u></b>              |                           |                 |                         |                |
| Elections Supervisor                 | 1.00                      |                 |                         | 1.00           |
| Office Coordinator                   | 1.00                      |                 |                         | 1.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Clerk                                | 2.50                      |                 |                         | 2.50           |
|                                      | 5.50                      | 0.00            | 0.00                    | 5.50           |
| <b>TOTAL AUDITOR</b>                 | <b>17.00</b>              | <b>0.00</b>     | <b>0.00</b>             | <b>17.00</b>   |
| <b>COUNTY COUNCIL</b>                |                           |                 |                         |                |
| <b>Council</b>                       |                           |                 |                         |                |
| Clerk of the Council                 | 1.00                      |                 |                         | 1.00           |
| Legislative Analyst                  | 1.00                      |                 |                         | 1.00           |

| Department - Division                    | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|------------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Deputy Clerk                             | 0.00                      |                 |                         | 0.00           |
| Council Member                           | 3.50                      |                 |                         | 3.50           |
| Legislative Clerk                        | 2.00                      |                 |                         | 2.00           |
| Legislative Coordinator                  | 4.00                      |                 |                         | 4.00           |
| <b>TOTAL COUNTY COUNCIL</b>              | <b>11.50</b>              | <b>0.00</b>     | <b>0.00</b>             | <b>11.50</b>   |
| <b>COUNTY EXECUTIVE</b>                  |                           |                 |                         |                |
| County Executive                         | 1.00                      |                 |                         | 1.00           |
| Director of Administrative Services      | 0.50                      |                 |                         | 0.50           |
| Special Projects Manager                 | 1.00                      |                 |                         | 1.00           |
| Executive Asst/Communications Coord.     | 1.00                      |                 |                         | 1.00           |
| Community Outreach Facilitator           | 1.00                      |                 |                         | 1.00           |
| Executive Secretary                      | 1.00                      |                 |                         | 1.00           |
| Admin Secretary/Grant Coordinator        | 0.50                      |                 |                         | 0.50           |
|                                          | 6.00                      | 0.00            | 0.00                    | 6.00           |
| <b><u>Emergency Medical Services</u></b> |                           |                 |                         |                |
| Emergency Medical Services Manager       | 1.00                      |                 |                         | 1.00           |
| Program Specialist                       | 1.00                      |                 |                         | 1.00           |
| Systems Analyst                          | 1.00                      |                 |                         | 1.00           |
| Coordinator                              | 1.00                      |                 |                         | 1.00           |
|                                          | 4.00                      | 0.00            | 0.00                    | 4.00           |
| <b>TOTAL COUNTY EXECUTIVE</b>            | <b>10.00</b>              | <b>0.00</b>     | <b>0.00</b>             | <b>10.00</b>   |
| <b>Medical Examiner</b>                  |                           |                 |                         |                |
| Medical Examiner                         | 0.00                      |                 | 1.00                    | 1.00           |
| Operations Manager                       | 0.00                      |                 | 1.00                    | 1.00           |
| Investigator II                          | 0.00                      |                 | 1.00                    | 1.00           |
| Investigator I                           | 0.00                      |                 | 2.00                    | 2.00           |
| Autopsy Technician                       | 0.00                      |                 | 1.00                    | 1.00           |
| <b>TOTAL MEDICAL EXAMINER</b>            | <b>0.00</b>               | <b>0.00</b>     | <b>6.00</b>             | <b>6.00</b>    |
| <b>DISTRICT COURT</b>                    |                           |                 |                         |                |
| <b>District Court</b>                    |                           |                 |                         |                |
| Judge                                    | 2.00                      |                 |                         | 2.00           |
| District Court Commissioner              | 1.00                      |                 |                         | 1.00           |
| District Court Administrator             | 0.50                      |                 |                         | 0.50           |
| Deputy District Court Administrator      | 1.00                      |                 |                         | 1.00           |
| Jury Coordinator                         | 1.00                      |                 |                         | 1.00           |
| Coordinator                              | 2.00                      |                 |                         | 2.00           |
| Financial Accountant                     | 1.00                      |                 |                         | 1.00           |
| Clerk                                    | 3.00                      |                 |                         | 3.00           |
| Clerk/Receptionist                       | 2.00                      |                 |                         | 2.00           |
| Calendar Coordinator                     | 2.00                      |                 |                         | 2.00           |
| Senior Court Clerk                       | 1.00                      |                 |                         | 1.00           |
| Court Clerk                              | 5.00                      |                 |                         | 5.00           |
|                                          | 21.50                     | 0.00            | 0.00                    | 21.50          |
| <b>District Court Probation</b>          |                           |                 |                         |                |
| District Court Probation Administrator   | 0.50                      |                 |                         | 0.50           |
| Probation Manager                        | 1.00                      |                 |                         | 1.00           |

| Department - Division                 | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|---------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Lead Probation Officer                | 1.00                      |                 |                         | 1.00           |
| Probation Officer                     | 10.00                     | 1.00            |                         | 11.00          |
| Senior Clerk                          | 1.00                      |                 |                         | 1.00           |
| Clerk                                 | 2.00                      |                 |                         | 2.00           |
|                                       | 15.50                     | 1.00            | 0.00                    | 16.50          |
| <b>TOTAL DISTRICT COURT</b>           | <b>37.00</b>              | <b>1.00</b>     | <b>0.00</b>             | <b>38.00</b>   |
| <b>HEALTH</b>                         |                           |                 |                         |                |
| <b><u>Health Administration</u></b>   |                           |                 |                         |                |
| Health Department Director            | 1.00                      |                 |                         | 1.00           |
| Health Officer                        | 1.20                      |                 |                         | 1.20           |
| Assistant Director                    | 1.00                      |                 |                         | 1.00           |
| Office Coordinator                    | 1.00                      |                 |                         | 1.00           |
| Contract Coordinator                  | 1.00                      |                 |                         | 1.00           |
| Communications Coordinator            | 1.00                      |                 |                         | 1.00           |
| Community Health Outreach Worker      | 1.00                      |                 |                         | 1.00           |
| Community Health Specialist           | 1.00                      |                 |                         | 1.00           |
| Accounting Supervisor                 | 1.00                      |                 |                         | 1.00           |
| Accountant                            | 2.00                      |                 |                         | 2.00           |
| Accounting Technician                 | 3.00                      |                 |                         | 3.00           |
| Account Clerk                         | 1.00                      |                 |                         | 1.00           |
| Health Info & Assessment Supervisor   | 1.00                      |                 |                         | 1.00           |
| Data Applications Specialist          | 1.00                      |                 |                         | 1.00           |
| Data Technician                       | 1.00                      |                 |                         | 1.00           |
| Pub. Health Infomatics Specialist     | 1.00                      |                 |                         | 1.00           |
| Program Specialist                    | 11.00                     |                 |                         | 11.00          |
| Administrative Supervisor             | 1.00                      |                 |                         | 1.00           |
| Clerk                                 | 9.00                      |                 |                         | 9.00           |
| Coordinator                           | 2.00                      |                 |                         | 2.00           |
|                                       | 42.20                     | 0.00            | 0.00                    | 42.20          |
| <b><u>Community Services</u></b>      |                           |                 |                         |                |
| Human Services Manager                | 1.00                      |                 |                         | 1.00           |
| Human Services Supervisor             | 1.00                      |                 |                         | 1.00           |
| Program Specialist                    | 10.00                     | 3.00            |                         | 13.00          |
| Child & Family Programs Manager       | 1.00                      |                 |                         | 1.00           |
| Community Health Specialist           | 6.00                      | 1.00            |                         | 7.00           |
| Community Health Manager              | 1.00                      |                 |                         | 1.00           |
| Community Health Assistant Manager    |                           | 1.00            |                         | 1.00           |
| Public Health Nurse Supervisor        | 1.00                      |                 |                         | 1.00           |
| Public Health Nurse                   | 4.00                      |                 |                         | 4.00           |
| Community Nutrition Specialist        | 1.00                      |                 |                         | 1.00           |
| Youth Prevention Specialist           |                           | 1.00            |                         | 1.00           |
|                                       | 26.00                     | 6.00            | 0.00                    | 32.00          |
| <b><u>Environmental Health</u></b>    |                           |                 |                         |                |
| Environmental Health Services Manager | 1.00                      |                 |                         | 1.00           |
| Environmental Health Supervisor       | 3.00                      |                 | 1.00                    | 4.00           |
| Environmental Health Specialist       | 18.00                     |                 |                         | 18.00          |

| Department - Division                                 | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|-------------------------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Public Health Educator                                |                           | 1.00            |                         | 1.00           |
|                                                       | 22.00                     | 1.00            | 1.00                    | 24.00          |
| <b><u>Communicable Disease &amp; Epidemiology</u></b> |                           |                 |                         |                |
| Communicable Disease & Epidemiology Mgr               | 1.00                      |                 |                         | 1.00           |
| Public Health Nurse Supervisor                        | 2.00                      |                 |                         | 2.00           |
| Public Health Nurse                                   | 15.00                     |                 |                         | 15.00          |
| Community Health Specialist                           | 1.00                      |                 |                         | 1.00           |
| Environmental Health Specialist                       | 1.00                      |                 |                         | 1.00           |
|                                                       | 20.00                     | 0.00            | 0.00                    | 20.00          |
| <b><u>Response System Division</u></b>                |                           |                 |                         |                |
| Response System Manager                               | 1.00                      |                 |                         | 1.00           |
| Special Programs Manager                              | 1.00                      |                 |                         | 1.00           |
| Mental Health Court Program Manager                   | 1.00                      |                 |                         | 1.00           |
| Human Services Supervisor                             | 1.00                      |                 |                         | 1.00           |
| Response Systems Supervisor                           | 3.00                      |                 |                         | 3.00           |
| Behavioral Health Specialists                         | 18.00                     | 2.00            |                         | 20.00          |
| Program Specialist                                    | 1.00                      |                 |                         | 1.00           |
| Public Health Nurse                                   | 2.00                      |                 |                         | 2.00           |
| Coordinator                                           | 0.00                      |                 | 1.00                    | 1.00           |
| Clerk                                                 | 1.00                      |                 | (1.00)                  | 0.00           |
|                                                       | 29.00                     | 2.00            | 0.00                    | 31.00          |
| <b><u>Healthy Children Division</u></b>               |                           |                 |                         |                |
| Public Health Evaluator                               |                           | 1.00            |                         | 1.00           |
| Contract Coordinator                                  |                           | 1.00            |                         | 1.00           |
| Program Specialist                                    |                           | 1.00            |                         | 1.00           |
|                                                       |                           | 3.00            | 0.00                    | 3.00           |
| <b>TOTAL HEALTH</b>                                   | <b>139.20</b>             | <b>12.00</b>    | <b>1.00</b>             | <b>152.20</b>  |
| <b><u>PARKS &amp; RECREATION</u></b>                  |                           |                 |                         |                |
| <b><u>Administration</u></b>                          |                           |                 |                         |                |
| Director                                              | 1.00                      |                 |                         | 1.00           |
| Administrative Supervisor                             | 1.00                      |                 |                         | 1.00           |
| Accountant                                            | 1.00                      |                 |                         | 1.00           |
| Clerk                                                 | 2.00                      |                 |                         | 2.00           |
| Community Programs Coordinator                        | 0.00                      |                 | 1.00                    | 1.00           |
|                                                       | 5.00                      | 0.00            | 1.00                    | 6.00           |
| <b><u>Park Facilities</u></b>                         |                           |                 |                         |                |
| Park Operations Manager                               | 1.00                      |                 |                         | 1.00           |
| Regional Park Supervisor                              | 3.00                      |                 |                         | 3.00           |
| Park Ranger                                           | 4.00                      |                 | 1.00                    | 5.00           |
| Park Attendant                                        | 3.00                      |                 | 2.00                    | 5.00           |
| Park Design & Development Manager                     | 1.00                      |                 |                         | 1.00           |
| Project Manager                                       | 1.00                      |                 |                         | 1.00           |
| Field Operations Supervisor                           | 1.00                      |                 |                         | 1.00           |
| Maintenance/Construction Supervisor                   | 1.00                      |                 |                         | 1.00           |
| Outside Maintenance Coordinator                       | 2.00                      |                 | (2.00)                  | 0.00           |
| Repair Maintenance                                    | 5.00                      |                 | 2.00                    | 7.00           |

| Department - Division                   | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|-----------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Maintenance Worker                      | 1.00                      |                 | (1.00)                  | 0.00           |
| Trail Planner                           | 0.00                      |                 | 1.00                    | 1.00           |
|                                         | 23.00                     | 0.00            | 3.00                    | 26.00          |
| <b>TOTAL PARKS &amp; RECREATION</b>     | <b>28.00</b>              | <b>0.00</b>     | <b>4.00</b>             | <b>32.00</b>   |
| <b>PLANNING &amp; DEVELOP. SVCS.</b>    |                           |                 |                         |                |
| Director                                | 1.00                      |                 |                         | 1.00           |
| Assistant Director                      | 1.00                      |                 |                         | 1.00           |
| Administrative Manager                  | 1.00                      |                 |                         | 1.00           |
| Division Manager                        | 2.00                      |                 |                         | 2.00           |
| GIS Specialist                          | 1.00                      |                 |                         | 1.00           |
| Planner                                 | 27.00                     |                 |                         | 27.00          |
| Coordinator                             | 3.00                      |                 |                         | 3.00           |
| Clerk                                   | 1.00                      |                 |                         | 1.00           |
| Public Service Inspector                | 4.00                      |                 |                         | 4.00           |
| Fire Inspector                          | 3.00                      |                 |                         | 3.00           |
| Plans Examiner                          | 3.00                      |                 |                         | 3.00           |
| Permit Center Specialist                | 1.00                      |                 |                         | 1.00           |
| Planning Technician                     | 1.00                      |                 |                         | 1.00           |
| Communications Specialist               | 0.00                      |                 | 1.00                    | 1.00           |
| <b>TOTAL PLANNING &amp; DEVELOPMENT</b> | <b>49.00</b>              | <b>0.00</b>     | <b>1.00</b>             | <b>50.00</b>   |
| <b>PROSECUTING ATTORNEY</b>             |                           |                 |                         |                |
| Prosecuting Attorney                    | 1.00                      |                 |                         | 1.00           |
| Chief Criminal Deputy                   | 1.00                      |                 |                         | 1.00           |
| Chief Civil Deputy                      | 1.00                      |                 |                         | 1.00           |
| Administrative Manager                  | 1.00                      |                 |                         | 1.00           |
| Assistant Chief Criminal Deputy         | 1.00                      |                 |                         | 1.00           |
| Deputy                                  | 22.00                     |                 |                         | 22.00          |
| Coordinator                             | 1.00                      |                 |                         | 1.00           |
| Legal Assistant                         | 11.00                     |                 |                         | 11.00          |
| Discovery Specialist                    | 1.00                      |                 |                         | 1.00           |
| Records Assistant                       | 1.00                      |                 |                         | 1.00           |
| Clerk/Receptionist                      | 1.00                      |                 |                         | 1.00           |
| Investigator Supervisor                 | 1.00                      |                 |                         | 1.00           |
| Lead Victim Witness Coordinator         | 1.00                      |                 |                         | 1.00           |
| Victim Witness Coordinator              | 4.00                      |                 |                         | 4.00           |
| Confidential Secretary                  | 1.00                      |                 |                         | 1.00           |
| Paralegal                               | 3.00                      |                 |                         | 3.00           |
| Domestic Relations Coordinator          | 2.00                      |                 |                         | 2.00           |
| <b>TOTAL PROSECUTING ATTORNEY</b>       | <b>54.00</b>              | <b>0.00</b>     | <b>0.00</b>             | <b>54.00</b>   |
| <b>PUBLIC DEFENDER</b>                  |                           |                 |                         |                |
| Public Defender                         | 1.00                      |                 |                         | 1.00           |
| Chief Deputy                            | 1.00                      |                 |                         | 1.00           |
| Assistant Chief Deputy                  | 1.00                      |                 |                         | 1.00           |
| Deputy                                  | 20.00                     |                 |                         | 20.00          |
| Office Administrator                    | 1.00                      |                 |                         | 1.00           |
| Investigations Supervisor               | 1.00                      |                 |                         | 1.00           |

| Department - Division                   | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|-----------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Investigator                            | 5.00                      |                 |                         | 5.00           |
| Behavioral Health Specialist            | 2.00                      |                 |                         | 2.00           |
| Legal Assistant                         | 7.00                      |                 |                         | 7.00           |
| Coordinator                             | 1.00                      |                 |                         | 1.00           |
| Clerk                                   | 1.00                      |                 |                         | 1.00           |
| Clerk/Receptionist                      | 2.00                      |                 |                         | 2.00           |
| <b>TOTAL PUBLIC DEFENDER</b>            | <b>43.00</b>              | <b>0.00</b>     | <b>0.00</b>             | <b>43.00</b>   |
| <b><u>PUBLIC WORKS</u></b>              |                           |                 |                         |                |
| <b><u>Administration/Accounting</u></b> |                           |                 |                         |                |
| Director                                | 1.00                      |                 |                         | 1.00           |
| Assistant Director                      | 1.00                      |                 |                         | 1.00           |
| Financial Services Manager              | 1.00                      |                 |                         | 1.00           |
| Accounting Supervisor                   | 1.00                      |                 |                         | 1.00           |
| Financial Accountant                    | 1.00                      |                 |                         | 1.00           |
| Accountant                              | 1.00                      |                 |                         | 1.00           |
| Accounting Technician                   | 1.00                      |                 |                         | 1.00           |
| Administrative Specialist               | 1.00                      |                 |                         | 1.00           |
| Safety/Training Coordinator             | 1.00                      |                 |                         | 1.00           |
| Clerk/Receptionist                      | 1.00                      |                 |                         | 1.00           |
| Program Specialist                      | 2.00                      | 1.00            |                         | 3.00           |
| Special Programs Manager                | 1.00                      |                 |                         | 1.00           |
| Grant Administrator                     | 0.00                      |                 | 1.00                    | 1.00           |
|                                         | 13.00                     | 1.00            | 1.00                    | 15.00          |
| <b><u>Engineering</u></b>               |                           |                 |                         |                |
| County Engineer                         | 1.00                      |                 |                         | 1.00           |
| Administrative Secretary                | 2.00                      |                 |                         | 2.00           |
| Clerk                                   | 1.00                      |                 |                         | 1.00           |
| Records Assistant                       | 1.00                      |                 |                         | 1.00           |
| Engineering Manager                     | 4.00                      |                 |                         | 4.00           |
| Engineering Supervisor                  | 1.00                      | 1.00            |                         | 2.00           |
| Engineer                                | 7.00                      |                 | 1.00                    | 8.00           |
| Planner                                 | 3.00                      |                 |                         | 3.00           |
| Survey Technician                       | 2.00                      |                 |                         | 2.00           |
| Engineering Technician                  | 16.00                     |                 | 1.00                    | 17.00          |
|                                         | 38.00                     | 1.00            | 2.00                    | 41.00          |
| <b><u>NPDES</u></b>                     |                           |                 |                         |                |
| Natural Resource Specialist             | 1.00                      |                 |                         | 1.00           |
| Engineering Technician                  | 2.00                      |                 |                         | 2.00           |
| Planner                                 | 1.00                      |                 |                         | 1.00           |
|                                         | 4.00                      | 0.00            | 0.00                    | 4.00           |
| <b><u>Flood Control</u></b>             |                           |                 |                         |                |
| Engineering Manager                     | 1.00                      | 1.00            |                         | 2.00           |
| Administrative Secretary                | 1.00                      |                 |                         | 1.00           |
| Engineering Supervisor                  | 1.00                      |                 |                         | 1.00           |
| Engineer                                | 3.00                      |                 |                         | 3.00           |
| Engineering Technician                  | 2.00                      |                 |                         | 2.00           |

| Department - Division                      | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|--------------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Planner                                    | 1.00                      |                 |                         | 1.00           |
|                                            | 9.00                      | 1.00            | 0.00                    | 10.00          |
| <b><u>Flood - Natural Resources</u></b>    |                           |                 |                         |                |
| Natural Resources Program Manager          | 1.00                      |                 |                         | 1.00           |
| Special Programs Manager                   | 2.00                      |                 |                         | 2.00           |
| Clerk                                      | 1.00                      |                 |                         | 1.00           |
| Program Specialist                         | 2.00                      | 1.00            |                         | 3.00           |
| Planner                                    | 6.00                      |                 |                         | 6.00           |
|                                            | 12.00                     | 1.00            | 0.00                    | 13.00          |
| <b><u>Maintenance &amp; Operations</u></b> |                           |                 |                         |                |
| M&O Superintendent                         | 1.00                      |                 |                         | 1.00           |
| Assistant Superintendent/M & O             | 2.00                      |                 |                         | 2.00           |
| Safety & Training Specialist               | 1.00                      |                 |                         | 1.00           |
| Road Crew Leader                           | 7.00                      |                 |                         | 7.00           |
| Sign Leader                                | 1.00                      |                 |                         | 1.00           |
| Heavy Equipment Operator                   | 8.00                      |                 |                         | 8.00           |
| Senior Road Maintenance Worker             | 21.00                     |                 |                         | 21.00          |
| Sr Road Maintenance Worker - Sign Crew     | 3.00                      |                 |                         | 3.00           |
| Sr Road Maintenance Worker - Basket Truck  | 1.00                      |                 |                         | 1.00           |
| Road Maintenance Worker                    | 20.00                     |                 |                         | 20.00          |
| Engineering Technician                     | 1.00                      |                 |                         | 1.00           |
| Clerk                                      | 2.50                      |                 |                         | 2.50           |
| Administrative Assistant                   | 1.00                      |                 |                         | 1.00           |
|                                            | 69.50                     | 0.00            | 0.00                    | 69.50          |
| <b><u>Noxious Weed</u></b>                 |                           |                 |                         |                |
| Weed Control Coordinator                   | 1.00                      |                 |                         | 1.00           |
| Weed Compliance Inspector                  | 1.00                      |                 |                         | 1.00           |
|                                            | 2.00                      | 0.00            | 0.00                    | 2.00           |
| <b><u>Ferry</u></b>                        |                           |                 |                         |                |
| Coordinator                                | 1.00                      |                 |                         | 1.00           |
| Senior Master                              | 1.00                      |                 |                         | 1.00           |
| Master                                     | 1.00                      |                 |                         | 1.00           |
| Master Engineer                            | 1.00                      |                 |                         | 1.00           |
| Purser/ Deckhand                           | 3.00                      |                 |                         | 3.00           |
| Deckhand                                   | 3.00                      |                 |                         | 3.00           |
| Regular Relief Deckhands                   | 3.00                      |                 |                         | 3.00           |
|                                            | 13.00                     | 0.00            | 0.00                    | 13.00          |
| <b><u>Stormwater &amp; BBWARM</u></b>      |                           |                 |                         |                |
| Stormwater Program Manager                 | 1.00                      |                 |                         | 1.00           |
| Division Secretary                         | 1.00                      |                 |                         | 1.00           |
| Engineer                                   | 2.00                      |                 |                         | 2.00           |
| Project Manager                            | 1.00                      |                 |                         | 1.00           |
| Program Specialist (BBWARM)                | 1.00                      |                 |                         | 1.00           |
|                                            | 6.00                      | 0.00            | 0.00                    | 6.00           |
| <b><u>Equipment Services</u></b>           |                           |                 |                         |                |
| Assistant Superintendent ER&R              | 1.00                      |                 |                         | 1.00           |

| Department - Division                | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|--------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Shop Crew Leader                     | 1.00                      |                 |                         | 1.00           |
| Heavy Duty Mechanic                  | 8.00                      |                 |                         | 8.00           |
| Purchasing Coordinator               | 1.00                      |                 |                         | 1.00           |
| Purchasing Assistant                 | 2.00                      |                 |                         | 2.00           |
| Shop Service Writer                  | 1.00                      |                 |                         | 1.00           |
| Clerk                                | 0.50                      |                 |                         | 0.50           |
|                                      | 14.50                     | 0.00            | 0.00                    | 14.50          |
| <b>TOTAL PUBLIC WORKS</b>            | <b>181.00</b>             | <b>4.00</b>     | <b>3.00</b>             | <b>188.00</b>  |
| <b>SHERIFF</b>                       |                           |                 |                         |                |
| Sheriff                              | 1.00                      |                 |                         | 1.00           |
| Undersheriff                         | 1.00                      |                 |                         | 1.00           |
| Chief Criminal Deputy                | 1.00                      |                 |                         | 1.00           |
| Chief Civil Deputy                   | 1.00                      |                 |                         | 1.00           |
| Inspector                            | 0.50                      |                 |                         | 0.50           |
| Lieutenant                           | 3.00                      |                 |                         | 3.00           |
| Public Safety Communications Manager | 1.00                      |                 |                         | 1.00           |
| Program Specialist                   | 1.00                      |                 |                         | 1.00           |
| Crime Analyst                        | 1.00                      |                 |                         | 1.00           |
| Senior Administrative Assistant      | 1.00                      |                 |                         | 1.00           |
| Financial Accountant                 | 1.00                      |                 |                         | 1.00           |
| Accounting Technician                | 1.00                      |                 |                         | 1.00           |
| Records/ID Administrator             | 1.00                      |                 |                         | 1.00           |
| ID Technician                        | 6.00                      |                 |                         | 6.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Division Secretary                   | 1.00                      |                 |                         | 1.00           |
| Clerk                                | 6.00                      |                 |                         | 6.00           |
| Sergeant                             | 10.00                     |                 |                         | 10.00          |
| Deputy                               | 77.00                     |                 |                         | 77.00          |
|                                      | 115.50                    | 0.00            | 0.00                    | 115.50         |
| <b><u>Bureau of Corrections</u></b>  |                           |                 |                         |                |
| Chief of Corrections                 | 1.00                      |                 |                         | 1.00           |
| Inspector                            | 0.50                      |                 |                         | 0.50           |
| Lieutenant                           | 2.00                      |                 | 1.00                    | 3.00           |
| Corrections Sergeant                 | 10.00                     |                 |                         | 10.00          |
| Corrections Deputy                   | 65.00                     |                 |                         | 65.00          |
| Clerk                                | 2.00                      |                 |                         | 2.00           |
| Coordinator                          | 1.00                      |                 |                         | 1.00           |
| Division Secretary                   | 1.00                      |                 |                         | 1.00           |
| Accounting Technician                | 1.00                      |                 |                         | 1.00           |
| Account Clerk                        | 1.00                      |                 |                         | 1.00           |
| Outside Maintenance Coordinator      | 6.00                      |                 |                         | 6.00           |
|                                      | 90.50                     | 0.00            | 1.00                    | 91.50          |
| <b><u>Emergency Management</u></b>   |                           |                 |                         |                |
| Deputy Director                      | 1.00                      |                 |                         | 1.00           |
| Program Specialist                   | 4.00                      |                 |                         | 4.00           |
| Financial Accountant                 | 1.00                      |                 |                         | 1.00           |

| Department - Division                    | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals |
|------------------------------------------|---------------------------|-----------------|-------------------------|----------------|
| Coordinator                              | 1.00                      |                 |                         | 1.00           |
| Clerk                                    | 1.00                      |                 |                         | 1.00           |
|                                          | 8.00                      | 0.00            | 0.00                    | 8.00           |
| <b>TOTAL SHERIFF</b>                     | 214.00                    | 0.00            | 1.00                    | 215.00         |
| <b>SUPERIOR COURT</b>                    |                           |                 |                         |                |
| <b>Superior Court Administration</b>     |                           |                 |                         |                |
| Judge                                    | 4.00                      |                 |                         | 4.00           |
| Director of Superior Court Admin.        | 1.00                      |                 |                         | 1.00           |
| Superior Court Commissioner              | 4.00                      |                 |                         | 4.00           |
| Court Reporter                           | 3.00                      |                 |                         | 3.00           |
| Judicial Assistant                       | 5.00                      |                 |                         | 5.00           |
| Pretrial Services Manager                | 1.00                      |                 |                         | 1.00           |
| Pretrial Services Officer                | 1.00                      |                 |                         | 1.00           |
| Court Facilitator                        | 1.00                      |                 |                         | 1.00           |
| Therapeutic Court Coordinator            | 1.00                      |                 |                         | 1.00           |
| Substance Abuse Specialist               | 2.70                      |                 |                         | 2.70           |
| Court Referee                            | 0.00                      | 1.00            |                         | 1.00           |
| Senior Deputy                            | 0.00                      | 1.00            |                         | 1.00           |
|                                          | 23.70                     | 2.00            | 0.00                    | 25.70          |
| <b>County Clerk</b>                      |                           |                 |                         |                |
| Asst SC Administrator/Chief Deputy Clerk | 1.00                      |                 |                         | 1.00           |
| Coordinator                              | 1.00                      |                 |                         | 1.00           |
| Accounting Technician                    | 1.00                      |                 |                         | 1.00           |
| Court Clerk                              | 12.50                     | 1.00            |                         | 13.50          |
| Specialty Court Clerk                    | 7.00                      |                 |                         | 7.00           |
| Senior Court Clerk                       | 1.00                      |                 |                         | 1.00           |
| Court Services Coordinator               | 1.00                      |                 |                         | 1.00           |
| Staff Conflict Counsel                   | 0.00                      |                 | *1.00                   | 1.00           |
|                                          | 24.50                     | 1.00            | 1.00                    | 26.50          |

\* FTE to be approved in 2023.

| Department - Division                   | Adopted<br>2023<br>Totals | 2023<br>Changes | Mid-Biennium<br>Changes | 2024<br>Totals  |
|-----------------------------------------|---------------------------|-----------------|-------------------------|-----------------|
| <b>Juvenile Court Administration</b>    |                           |                 |                         |                 |
| Juvenile Court Services Manager         | 1.00                      |                 |                         | 1.00            |
| Administrative Supervisor               | 1.00                      |                 |                         | 1.00            |
| Assistant Administrator                 | 1.00                      |                 |                         | 1.00            |
| Accounting Technician                   | 1.00                      |                 |                         | 1.00            |
| Account Clerk                           | 1.00                      |                 |                         | 1.00            |
| Legal Secretary                         | 3.00                      |                 |                         | 3.00            |
| Probation Officer                       | 7.00                      |                 |                         | 7.00            |
| Detention Manager                       | 1.00                      |                 |                         | 1.00            |
| Juvenile Detention Officer              | 14.00                     |                 |                         | 14.00           |
| Volunteer Guardian Ad Litem Coordinator | 2.00                      |                 |                         | 2.00            |
| Dependency Guardian Ad Litem            | 2.00                      |                 |                         | 2.00            |
| Lead Dependency Guardian Ad Litem       | 1.00                      |                 |                         | 1.00            |
| Parent Ally Coordinator                 | 1.00                      |                 |                         | 1.00            |
| Community Programs Coordinator          | 1.00                      |                 |                         | 1.00            |
|                                         | 37.00                     | 0.00            | 0.00                    | 37.00           |
| <b>TOTAL SUPERIOR COURT</b>             | <b>85.20</b>              | <b>3.00</b>     | <b>1.00</b>             | <b>89.20</b>    |
| <b>TREASURER</b>                        |                           |                 |                         |                 |
| Treasurer                               | 1.00                      |                 |                         | 1.00            |
| Chief Deputy                            | 1.00                      |                 |                         | 1.00            |
| Tax Specialist                          | 1.00                      |                 |                         | 1.00            |
| Revenue Deputy                          | 6.00                      |                 |                         | 6.00            |
| Operations/Accounting Specialist        | 1.00                      |                 |                         | 1.00            |
| Investment Officer                      | 1.00                      |                 |                         | 1.00            |
| Tax Services Manager                    | 1.00                      |                 |                         | 1.00            |
| Accounting Technician                   | 1.00                      |                 |                         | 1.00            |
| Project Manager                         | 0.00                      |                 | 1.00                    | 1.00            |
| <b>TOTAL TREASURER</b>                  | <b>13.00</b>              | <b>0.00</b>     | <b>1.00</b>             | <b>14.00</b>    |
| <b>WSU EXTENSION</b>                    |                           |                 |                         |                 |
| Clerk                                   | 1.00                      |                 |                         | 1.00            |
| Coordinator                             | 1.00                      |                 |                         | 1.00            |
| <b>TOTAL WSU EXTENSION</b>              | <b>2.00</b>               | <b>0.00</b>     | <b>0.00</b>             | <b>2.00</b>     |
| <b>COUNTY TOTAL STAFFING</b>            | <b>991.90</b>             | <b>24.00</b>    | <b>21.00</b>            | <b>1,036.90</b> |