



Jon Hutchings
Director

MEMORANDUM

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and
The Honorable Members of the Whatcom County Council

Through: Jon Hutchings, Director *JH*

From: James P. Karcher, P.E., County Engineer *JPK*

Date: November 6, 2020

Subject: E. Smith/Hannegan Road Intersection Improvements;
CC 382100; CRP No 914002
Project Based Budget Amendment No. 1 to Ordinance 2018-057

Enclosed for your review and signature is Amendment No. 1 to Ordinance 2018-057 associated with the E. Smith/Hannegan Road Intersection Improvement's Project Based Budget Fund.

Requested Action

Public Works respectfully requests that the County Council and the County Executive sign Amendment No. 1 to Ordinance 2018-057 for the E. Smith/Hannegan Road Intersection Improvements Project Based Budget Fund.

Background and Purpose

The E. Smith/Hannegan Road Intersection Improvement's Project Based Budget Fund was established by Ordinance 2018-057 for an amount of \$860,000. This request will increase the Project Based Budget fund amount by \$3,925,000 to cover the construction contract, the consultant construction services, in-house construction engineering & contract administration and wetland mitigation requirements. The request includes a contingency to address the fact that the remaining construction phase items are an estimate. The total project budget authority will be \$4,785,000.

Current project status is: Design phase for the roundabout is at approximately 90% complete; Permitting and Right of Way are in progress.

Funding Amount and Source

The construction contract and construction engineering work will be funded by a variety of sources including Federal Highway Safety Improvement Program Funds & Surface Transportation Block Grant Funds and Local Road Funds as detailed in the attached documents.

Please contact Andrew Tischleder at extension 6224, if you have any questions or concerns regarding the details of this Project Based Budget Amendment No. 1.