

ORDINANCE NO.
AMENDMENT NO. 6 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Non-Departmental	260,930	(260,930)	-
District Court	43,111	(43,111)	-
County Clerk	84,102	-	84,102
Superior Court	216,316	(143,000)	73,316
Sheriff	20,323	(20,323)	-
Health	711,101	(767,653)	(56,552)
Total General Fund 001	1,335,883	(1,235,017)	100,866
Jail Fund 118	20,000	-	20,000
Election Reserve Fund 109	240,000	(240,000)	-
Homeless Housing Fund 122	1,801,736	(1,801,736)	-
Behavioral Health Fund 124			
Health	186,443	-	186,443
Superior Court	30,947	-	30,947
Total Behavioral Health Fund 124	217,390	-	217,390
Parks Special Revenue Fund 126	375,000	-	375,000
Swift Creek Sediment Fund 128	400,000	-	400,000
Emergency Medical Services Fund 130	303,503	(53,413)	250,090
Lake Whatcom Stormwater Utility Fund 132	262,375	-	262,375
American Rescue Plan Act Fund 138	43,111	-	43,111
Real Estate Excise Tax II Fund 324			
Non-Departmental	25,000	-	25,000
Parks	50,000	-	50,000
Total Real Estate Excise Tax II Fund 324	75,000	-	75,000
Real Estate Excise Tax I Fund 326	190,244	-	190,244
Public Utilities Improvement Fund 332	3,100,000	-	3,100,000
Equipment Rental and Revolving Fund 501	90,870	-	90,870
Administrative Services Fund 507	145,389	(145,389)	-
Total Supplemental	8,600,501	(3,475,555)	5,124,946

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in District Court, County Clerk, Superior Court, Health Department, and Public Works:

- Add 1 FTE District Court – Court Clerk
- Add 1 FTE County Clerk – Minor Guardianship Facilitator
- Add 1 FTE Superior Court – Interpreter
- Add 1 FTE Superior Court – Coordinator
- Add .3 FTE Superior Court – Specialist
- Add 1 FTE Public Works – Purchasing/Contract Specialist

ADOPTED this ____ day of _____, 2024.

ATTEST: WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____