



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2024-660

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<b>File ID:</b>	AB2024-660	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	09/27/2024	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	10/22/2024
<b>Agenda Date:</b>	10/22/2024	<b>Enactment #:</b>	ORD 2024-055		
<b>Related Files:</b>					

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Primary Contact Email: atan@co.whatcom.wa.us

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2024 Whatcom County Budget, request no. 13, in the amount of \$2,122,735

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #13 requests funding from the General Fund:

1. To appropriate \$50,000 in Health to fund Naloxone Box Pilot Project.
2. To appropriate \$27,500 in Health to fund Recovery Navigation Coordinator.
3. To appropriate \$21,450 in Health to fund Community Health Worker for Outreach - Refugee Health Access.
4. To appropriate \$10,000 in Health to fund Substance Use Disorder (SUD) professional.
5. To appropriate \$45,833 in Health to fund Wiser Lake assessment for harmful algal blooms (HAB) and develop a Lake Cyanobacteria Management Plan (LCMP).
6. To record a reimbursement of \$4,053 in Auditor to Administrative Division for recount activity.
7. To record a reimbursement of \$347 in Auditor to Recordings Division for recount activity.
8. To record a reimbursement of \$1,650 in Auditor to Licensing Division for recount activity.
9. To appropriate \$11,509 in Sheriff to fund City of Bellingham 2024 Byrne JAG award to purchase ballistic vests.
10. To appropriate \$440,000 in Sheriff to fund Department of Justice award for the purchase of a rapid DNA machine.
11. To appropriate \$45,163 in District Court to fund Administrative Office of the Courts award for interpreter costs.

12. To appropriate \$43,747 in Executive to fund passthrough of Military Department award to What-Comm 911.

13. To appropriate \$300,000 in Non-Departmental to fund Medical Examiner budget shortfall.

From the Parks Special Revenue Fund:

14. To appropriate \$70,000 to fund Nettet Caretaker house Roof Replacement.

From the Ferry Fare Capital Surcharge Fund:

15. To appropriate \$5,646 to fund Puget Sound Energy electrification study contract.

From the Elections Reserve Fund:

16. To appropriate \$200,000 in Auditor to fund general elections costs.

17. To appropriate \$6,050 in Auditor to fund reimbursement of general fund costs.

From the Real Estate Excise Tax II Fund:

18. To appropriate \$43,069 to fund companion to supplemental #4711 for the Hovander Shop project fund.

From the Real Estate Excise Tax I Fund:

19. To appropriate \$380,971 to fund companion to supplemental #4782 for the Plantation Rifle Range Lead Remediation and Captial Improvement project fund.

From the Administrative Services Fund:

20. To appropriate \$421,797 to fund additional 2024 insurance premium costs paid to the risk pool.

## HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/08/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
10/22/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Galloway, and Donovan
10/22/2024	Council	ADOPTED	
		Aye: 6 Nay: 1	Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremler Byrd

**Attachments:** Proposed Ordinance, Summary Listing, Supplemental Requests, Notice of Action Proposed on 10.8.2024.pdf

PROPOSED BY: Executive  
INTRODUCTION DATE: 10/08/24

**ORDINANCE NO. 2024-055**  
**AMENDMENT NO. 13 OF THE 2024 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
and,


**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund 001</b>			
Health Department	154,783	(282,500)	(127,717)
Auditor	-	(6,050)	(6,050)
Sheriff	451,509	(451,509)	-
District Court	45,163	(45,163)	-
Executive	43,747	(43,747)	-
Non-Departmental	300,000	-	300,000
<b>Total General Fund 001</b>	<b>995,202</b>	<b>(828,969)</b>	<b>166,233</b>
<b>Parks Special Revenue Fund 126</b>	<b>70,000</b>	<b>(70,000)</b>	<b>-</b>
<b>Ferry Fare Capital Surcharge Fund 139</b>	<b>5,646</b>	<b>-</b>	<b>5,646</b>
<b>Elections Reserve Fund 109</b>	<b>206,050</b>	<b>(206,050)</b>	<b>-</b>
<b>Real Estate Excise Tax II Fund 324</b>	<b>43,069</b>	<b>-</b>	<b>43,069</b>
<b>Real Estate Excise Tax I Fund 326</b>	<b>380,971</b>	<b>-</b>	<b>380,971</b>
<b>Administrative Services Fund 507</b>	<b>421,797</b>	<b>-</b>	<b>421,797</b>
<b>Total Supplemental</b>	<b>2,122,735</b>	<b>(1,105,019)</b>	<b>1,017,716</b>

ADOPTED this 22nd day of October, 2024.

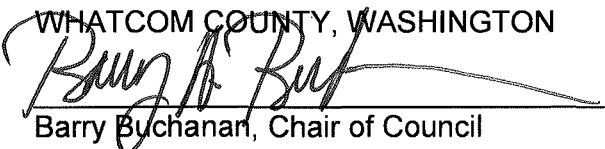
ATTEST:

  
Cathy Halka, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/A Tan  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

☒ Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 10/24/24