

ORDINANCE NO.

AMENDMENT NO. 10 OF THE 2023 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,
WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional
 amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Non Departmental	134,000	(134,000)	-
Health	394,800	(407,403)	(12,603)
Sheriff	7,000	(7,000)	-
Total General Fund	535,800	(548,403)	(12,603)
Road Fund	255,500	-	255,500
Behavioral Health Program Fund	161,743	(49,975)	111,768
Countywide Emergency Medical Fund	461,607	-	461,607
Drug Fund	34,925	-	34,925
Administrative Services Fund	43,959	(43,959)	-
Total Supplemental	1,493,534	(642,337)	851,197

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
 Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following
 FTE changes in Health and AS Facilities.

- Add 1 FTE Health – Behavioral Health Specialist
- Add 1 FTE AS Facilities – Custodian

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Dana Brown-Davis, Council Clerk

 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/R Buckingham/A. Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____