



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2020-297

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<b>File ID:</b>	AB2020-297	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	07/09/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	08/05/2020
<b>Agenda Date:</b>	08/05/2020			<b>Enactment #:</b>	ORD 2020-042

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Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 15, in the amount of \$716,503

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #15 requests funding from the General Fund:

1. To appropriate \$492,687 in Sheriff to fund Operation Stonegarden FY 18 and FY 19 programs from grant proceeds.
2. To appropriate \$12,500 in Sheriff to fund participation in the Organized Crime Drug Enforcement Task Force from DEA and USDOJ contracts.
3. To appropriate \$28,800 in Sheriff to fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.
4. To appropriate \$9,000 in Sheriff to fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.
5. To appropriate \$49,169 in Non Departmental to fund What-Comm E911 Operations 2020-21 program from grant proceeds.
6. To appropriate \$124,347 in Health to fund adding 2 FTEs for new staff and extra help for COVID-19 Response from grant proceeds.

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### **HISTORY OF LEGISLATIVE FILE**

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Date:	Acting Body:	Action:	Sent To:
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07/21/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
08/05/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner
		Nay: 0	
		Absent: 0	
08/05/2020	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

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**Attachments:** Proposed Ordinance, Summary, Supplemental Budget Requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 07/21/20

**ORDINANCE NO. 2020-042**  
**AMENDMENT NO. 15 OF THE 2020 BUDGET**

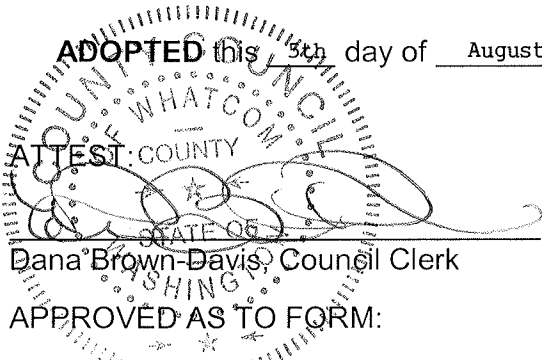
**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,  
**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,  
**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff's Department	542,987	(542,987)	-
Non Departmental	49,169	(49,169)	-
Health	124,347	(124,347)	-
Total General Fund	716,503	(716,503)	-
Total Supplemental	716,503	(716,503)	-

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following  
FTE change:

- Add 1 FTE Special Projects Manager in Health
- Add 1 FTE Program Specialist in Health

**ADOPTED** this 5<sup>th</sup> day of August, 2020.



Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 8/10/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 15				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Sheriff's Department	To fund Operation Stonegarden FY18 program from grant proceeds.	91,962	(91,962)	-
Sheriff's Department	To fund Operation Stonegarden FY19 program from grant proceeds.	400,725	(400,725)	-
Sheriff's Department	To fund Sheriff's office participation in the Organized Crime Drug Enforcement Task Force from DEA contract.	2,500	(2,500)	-
Sheriff's Department	To fund Sheriff's office participation in the Organized Crime Drug Enforcement Task Force from USDOJ contract.	10,000	(10,000)	-
Sheriff's Department	To fund marine patrols in support of Aquatic Invasive Species Boat Inspection Program from City of Bellingham contract.	28,800	(28,800)	-
Sheriff's Department	To fund recreational boating safety patrols and mobile radio purchase from Phillips 66 donations.	9,000	(9,000)	-
Non Departmental	To fund What-Comm E911 Operations 2020-21 program from grant proceeds.	49,169	(49,169)	-
Health	To fund new staffing for COVID-19 Response from grant proceeds.	124,347	(124,347)	-
<b>Total General Fund</b>		<b>716,503</b>	<b>(716,503)</b>	<b>-</b>
<b>Total Supplemental</b>		<b>716,503</b>	<b>(716,503)</b>	<b>-</b>