



Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Sheli Moore,
(Name)

Commissioner, Treasurer, for Blaine-Birch Bay Park & Recreation, do hereby certify to
(Title) District 2
(District Name)

the Whatcom County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2021 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/10/20:
(Date of Public Hearing)

Regular Levy: \$369,319
(State the total dollar amount to be levied)

Excess Levy: 0
(State the total dollar amount to be levied)

Refund Levy: \$571.63
(State the total dollar amount to be levied)

Signature: Sheli Moore

Date: 11/12/20

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RECEIVED

Department of Revenue
Washington State



NOV 18 2020

Ordinance / Resolution No. 2020-01

WHATCOM COUNTY
COUNCIL
RCW 84.55.120

WHEREAS, the Board of Commissioners of Blaine-Birch Bay Park and Recreation District 2 has met and considered
(Governing body of the taxing district) (Name of the taxing district)

its budget for the calendar year 2021; and,

WHEREAS, the districts actual levy amount from the previous year was \$ 362,870.59; and,
(Previous year's levy amount)

WHEREAS, the population of this district is more than or less than 10,000; and now, therefore,
(Check one)

BE IT RESOLVED by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2021 tax year.
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 3,074.59
which is a percentage increase of .84730 % from the previous year. This increase is exclusive of
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 10 day of November, 2020.

Shelia Moore
[Signature]
David Wilbourn

If additional signatures are necessary, please attach additional page.

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30th. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

To ask about the availability of this publication in an alternate format, please call 1-800-647-7706. Teletype (TTY) users may use the Washington Relay Service by calling 711. For tax assistance, call (360) 534-1400.

Blaine-Birch Bay Park and Recreation District 2
Profit & Loss Budget vs. Actual
January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
44400 WC BBBP&RD2 prop tax levy	0.00	365,945.00	-365,945.00	0.0%
47200 Program Service Income				
47240 Program Service Fees	0.00	24,500.00	-24,500.00	0.0%
47500 Rentals	0.00	6,500.00	-6,500.00	0.0%
Total 47200 Program Service Income	0.00	31,000.00	-31,000.00	0.0%
Total Income	0.00	396,945.00	-396,945.00	0.0%
Expense				
Advertising				
Media Advertising	0.00	3,500.00	-3,500.00	0.0%
Video Promotions	0.00	500.00	-500.00	0.0%
Total Advertising	0.00	4,000.00	-4,000.00	0.0%
Audit	0.00	0.00	0.00	0.0%
Community Program Support	0.00	31,600.00	-31,600.00	0.0%
CPS - Scholarship Fund	0.00	5,000.00	-5,000.00	0.0%
Election Expenses	0.00	6,000.00	-6,000.00	0.0%
Insurance Expense				
Operations Insurance	0.00	12,000.00	-12,000.00	0.0%
Vehicle Insurance & Licensing	0.00	1,500.00	-1,500.00	0.0%
Total Insurance Expense	0.00	13,500.00	-13,500.00	0.0%
Legal & Accounting Services	0.00	1,500.00	-1,500.00	0.0%
Maintenance & Supplies				
Building Maintenance & Supplies	0.00	4,000.00	-4,000.00	0.0%
Vehicle Fuel & oil	0.00	600.00	-600.00	0.0%
Vehicle Maintenance & Supplies	0.00	3,000.00	-3,000.00	0.0%
Total Maintenance & Supplies	0.00	7,600.00	-7,600.00	0.0%
Office Expense				
Bank Service Charges	0.00	250.00	-250.00	0.0%
Mileage Reimbursement	0.00	200.00	-200.00	0.0%
Office Equipment	0.00	750.00	-750.00	0.0%
Office Expense	0.00	8,000.00	-8,000.00	0.0%
Storage Box Rent	0.00	1,000.00	-1,000.00	0.0%
Total Office Expense	0.00	10,200.00	-10,200.00	0.0%
Personnel Expenses				
Office - P/T staff	0.00	7,200.00	-7,200.00	0.0%
Activity Dir - Laura Marshall	0.00	1,000.00	-1,000.00	0.0%
Activity Dir. Joshua Davies	0.00	29,250.00	-29,250.00	0.0%
Office Manager - Heidi Holmes	0.00	50,000.00	-50,000.00	0.0%
Office Manager - Raina Lenton	0.00	20,000.00	-20,000.00	0.0%
WC Admin SVCS Finance	0.00	600.00	-600.00	0.0%
Total Personnel Expenses	0.00	108,050.00	-108,050.00	0.0%
Project Manager Acctg	0.00	5,000.00	-5,000.00	0.0%
Project Manager Trails & Park	0.00	16,800.00	-16,800.00	0.0%
Recreation Equipment	0.00	1,000.00	-1,000.00	0.0%
Recreation Programs				
Program Instructors	0.00	25,000.00	-25,000.00	0.0%
Program Support & Sundry Items	0.00	3,000.00	-3,000.00	0.0%
Total Recreation Programs	0.00	28,000.00	-28,000.00	0.0%

Blaine-Birch Bay Park and Recreation District 2
Profit & Loss Budget vs. Actual
 January through December 2021

	Jan - Dec 21	Budget	\$ Over Budget	% of Budget
Utilities				
Baker Septic Tank Pumping	0.00	600.00	-600.00	0.0%
Birch Bay Water & Sewer	0.00	1,250.00	-1,250.00	0.0%
Cascade Natural Gas	0.00	4,000.00	-4,000.00	0.0%
Comcast	0.00	3,200.00	-3,200.00	0.0%
Puget Sound Energy	0.00	2,750.00	-2,750.00	0.0%
Sanitary Services	0.00	700.00	-700.00	0.0%
WC Parks & Recreation	0.00	130.00	-130.00	0.0%
WC Treasurer Annual Sewage	0.00	40.00	-40.00	0.0%
Total Utilities	0.00	12,670.00	-12,670.00	0.0%
Total Expense	0.00	250,920.00	-250,920.00	0.0%
Net Ordinary Income	0.00	146,025.00	-146,025.00	0.0%
Other Income/Expense				
Other Expense				
Ballfield Development	0.00	36,109.00	-36,109.00	0.0%
BaytoBay Intnl Trail Developmnt	0.00	40,200.00	-40,200.00	0.0%
Birch Bay Beach Park Developmnt	0.00	94,521.00	-94,521.00	0.0%
Budget Operating Reserve Funds	0.00	400,000.00	-400,000.00	0.0%
Infrastructure Expansion	0.00	5,000.00	-5,000.00	0.0%
Miscellaneous	0.00	0.00	0.00	0.0%
WSDOT Planning Grant 20% Match	0.00	12,500.00	-12,500.00	0.0%
Total Other Expense	0.00	588,330.00	-588,330.00	0.0%
Net Other Income	0.00	-588,330.00	588,330.00	0.0%
Net Income	0.00	-442,305.00	442,305.00	0.0%