



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Report

File Number: AB2024-217

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<b>File ID:</b>	AB2024-217	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	03/18/2024	<b>Entered by:</b>	mdonley@co.whatcom.wa.us		
<b>Department:</b>	Public Works Department	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee	<b>Final Action:</b>	04/23/2024		
<b>Agenda Date:</b>	04/23/2024	<b>Enactment #:</b>	ORD 2024-025		
<b>Related Files:</b>					

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Primary Contact Email: sdraper@co.whatcom.wa.us

### TITLE FOR AGENDA ITEM:

Ordinance establishing the project budget for the Austin Court Stormwater Improvements Fund, request no. 1

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
04/09/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	
04/23/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Galloway, and Donovan	
		Nay: 0	
04/23/2024	Council	ADOPTED	
		Aye: 6 Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier	
		Nay: 0	
		Absent: 1 Buchanan	

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**Attachments:** Memo, Proposed Ordinance, Exhibit A, Project Based Budget

**ORDINANCE NO. 2024-025**

**ORDINANCE ESTABLISHING A PROJECT BASED BUDGET FOR AUSTIN  
COURT STORMWATER IMPROVEMENTS PROJECT FUND;  
SWP #SWLW23-06**

**WHEREAS**, this project upgrade is listed as item number five on the 2024-2029 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed, and

**WHEREAS**, this project will install a water quality treatment facility to remove sediment and phosphorus from approximately three (3) acres of runoff from the Geneva neighborhood before entering Lake Whatcom, and

**WHEREAS**, local funding for this request will come from the Lake Whatcom Stormwater Utility fund (\$262,375.00) and from the Real Estate Excise Tax II (REET) funds (\$25,000), and

**WHEREAS**, this request includes costs associated with contracted professional services, county survey, permit assistance, permit fees, county staff time for project management, and easement and right of way acquisition, and

**WHEREAS**, additional funds are needed to cover the construction costs associated with the proposed upgrades, which will require an additional request for funds in the 2026, and

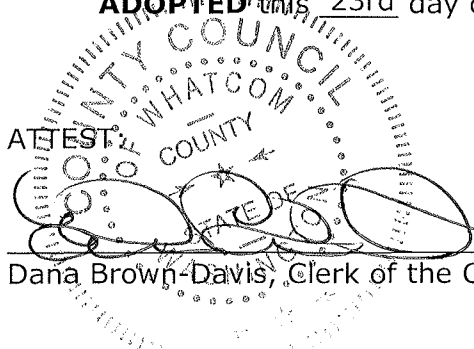
**WHEREAS**, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that a new fund is hereby established, effective immediately, titled Austin Court Stormwater Improvements Project Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above, and

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**BE IT FURTHER ORDAINED** by the Whatcom County Council that the Austin Court Stormwater Improvements Project Fund is approved with an initial project budget of \$287,375.00 as described in Exhibit A.

**ADOPTED** this 23rd day of April, 2024.



ATTEST:

Dana Brown-Davis, Clerk of the Council

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

Barry Buchanan, Chair of the Council

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

APPROVED AS TO FORM:

Christopher Quinn

electronically signed  
3-15-24

Christopher Quinn  
Chief Deputy Prosecuting  
Attorney – Civil Division

Satpal Sidhu

Satpal Sidhu, County Executive

() Approved ( ) Denied

Date Signed: 4/29/24

Exhibit A

**Exhibit A**  
**Austin Court Stormwater Improvements**

<b>Account</b>	<b>Descriptions</b>	<b>Project Budget Request</b>	
	<b>Expenditures</b>		
6110	Wages	\$	38,500.00
6290	Applied Benefits	\$	28,875.00
6630	Professional Services	\$	150,000.00
6699	Other Services, Interfund	\$	20,000.00
7199*	Other Miscellaneous, Interfund	\$	5,000.00
7199	Other Miscellaneous, Contingency	\$	20,000.00
7380	ROW/ Easements	\$	25,000.00
	<b>Total Project Based Budget Request</b>	<b>\$</b>	<b>287,375.00</b>
	<b>Object Revenues</b>		
8301.324	Operation Transfer In-REET II	\$	25,000.00
8301.132	Lake Whatcom Stormwater Utility	\$	262,375.00
	<b>Total Revenue</b>	<b>\$</b>	<b>287,375.00</b>