

<b>WHATCOM COUNTY</b>				
<b>Summary of the 2020 Supplemental Budget Ordinance No. 17</b>				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
County Council	To fund Cascadia Law - Potential Fossil Fuel Litigation.	50,000	-	50,000
District Court	To fund EHD services from grant proceeds.	75,000	(75,000)	-
Health	To fund Covid-19 Response additional staff from grant proceeds.	690,571	(929,000)	(238,429)
Sheriff's Department	To fund BJA Coronavirus Response Emergency Funding 2 of 2 from grant proceeds.	26,145	(26,145)	-
Sheriff's Department	To fund COB FY20 Bryne JAG Award - Ballistic Vests from grant proceeds.	<u>12,832</u>	<u>(12,832)</u>	<u>-</u>
<b>Total General Fund</b>		<b>854,548</b>	<b>(1,042,977)</b>	<b>(188,429)</b>
<b>Jail Fund</b>	To fund BJA Coronavirus Response Emergency Funding 1 of 2 from grant proceeds.	<u>17,000</u>	<u>(17,000)</u>	<u>-</u>
<b>Total Supplemental</b>		<u><b>871,548</b></u>	<u><b>(1,059,977)</b></u>	<u><b>(188,429)</b></u>