



Memorandum

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director *EK*

From: Douglas W. Ranney II, P.E., County Engineer *DWR*
Joshua L. Cihak, P.E., Engineering Manager *JLC*

Date: June 2, 2025

Re: E. Smith Rd & Hannegan Rd Intersection Improvements; CRP No. 914002;
**Ordinance to Supplement the E. Smith/Hannegan Road Intersection Improvements
Fund and Project Based Budget**

Enclosed for your review and approval is an ordinance for a supplement to the E. Smith/Hannegan Road Intersection Improvements Fund. This includes an amendment to the project-based budget and accompanying supplemental budget request.

Requested Action

Public Works respectfully requests that the County Council approve this proposed ordinance to supplement the E. Smith/Hannegan Road Intersection Improvements Fund and project-based budget. The ordinance will be introduced at the June 24, 2025 Council meeting with action occurring at the July 8, 2025 Council meeting.

Background and Purpose

The County Council established the E. Smith/Hannegan Road Intersection Improvements Fund under Ordinance 2018-057. This ordinance established a project-based budget to begin the preliminary engineering (PE) and right-of-way (ROW) phases of the project. The project-based budget was previously supplemented in Nov. 2020 to add additional funds for the PE phase and initially program funds for the construction (CN) phase. The project-based budget was supplemented a second time in Nov. 2021 to add additional funds to the right-of-way and construction phases of the project. The project-based budget was supplemented a third time in Oct. 2023 to add additional funds to the preliminary engineering, right-of-way, and construction phases of the project.

This proposed project-based budget supplement will balance the budget of each of the project's phases and remove the remaining, unnecessary money from all phases of the project to be placed back into the Road Fund.

Funding Amount and Source

This project-based budget amendment and accompanying supplemental budget request will reduce the local funding portion of the project from the road fund by \$632,270 for a new reduced total project expenditure authority of \$7,342,730. This project is under Project Based Budget Fund 39091000. The project is listed as Item No. 5 on the 2025 Annual Construction Program.

Please contact Andrew Tischleder, at extension 6224, if you have any questions or concerns regarding this ordinance.