

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE E.  
SMITH/HANNEGAN ROAD INTERSECTION IMPROVEMENTS FUND,  
REQUEST NO. 2**

**WHEREAS**, Ordinance No. 2018-057 established the E. Smith/Hannegan Road Intersection Improvements Fund in 2018 granting expenditure authority to initiate preliminary engineering for the multi-year project, and;

**WHEREAS**, previous phases of the project included preliminary engineering, design, permitting, property rights acquisition, initial construction and construction engineering services, and;

**WHEREAS**, it is now necessary to add to the project based budget to supplement for construction and property rights acquisition in order to continue with the project, and;

**WHEREAS**, the East Smith & Hannegan Road Intersection Improvements Project was confirmed on the Council approved 2022 Annual Construction Program and is item number 2 on the Council approved 2022-2027 Six Year Transportation Improvement Program (2022-2027 STIP), and;

**WHEREAS**, the original construction cost and property rights acquisition cost estimates have increased due to economic changes in market forces along with necessary design changes, and therefore the 2022-2027 STIP estimate of \$4.3 million is insufficient, and;

**WHEREAS**, the project previously secured \$2 million of outside funding commitments (\$1 million federal Highway Safety Improvement Program funds and \$1 million federal Surface Transportation Block Grant funds), as well as \$2,785,000 of local Road funding, and;

**WHEREAS**, additional Road funds of up to \$1.015 million, including contingency amounts, will be used to supplement the project's current funding;

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**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance No. 2018-057, associated with establishing a project based budget for the E. Smith/Hannegan Rd Intersection Improvements Fund, is hereby amended, effective January 1<sup>st</sup>, 2022, by adding an additional amount of \$1,015,000 of expenditure authority to the project budget for a new current project budget expenditure amount of \$5,800,000 as described in Exhibit "A"

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2021.

ATTEST:

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
Dana Brown-Davis, Clerk of the Council

\_\_\_\_\_  
Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE  
WHATCOM COUNTY, WASHINGTON

Approved by email/C Quinn/M Caldwell  
\_\_\_\_\_  
Christopher Quinn  
Senior Civil Deputy Prosecuting Attorney

\_\_\_\_\_  
Satpal Singh Sidhu, County Executive

( ) Approved ( ) Denied

Date Signed:\_\_\_\_\_

Exhibit "A"

**Project Based Budget - Budget Request Tracking Sheet**

10/8/2021

AJT

Project Title: **E. Smith Road & Hannegan Road Intersection Improvements**

Project Codes: **CRP No. 914002; Cost Center 382100**

Project Based Budget Request: **No. 2**

Duration Requested: **4 yrs (2020, 2021, 2022, 2023)**

Budget Account	Project Activity	Current Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$750,000		\$750,000
595200	Right of Way	\$220,000	\$330,000	\$550,000
595300	Construction	\$3,365,000	\$635,000	\$4,000,000
595120	Construction Engineering (In-House & Consultant)	\$450,000	\$50,000	\$500,000
<b>TOTAL</b>		<b>\$4,785,000</b>	<b>\$1,015,000</b>	<b>\$5,800,000</b>

Object Account	Project Funding	Current Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$2,785,000	\$1,015,000	\$3,800,000
4333	Federal STBG Funds (Reimbursement for construction)*	\$1,000,000		\$1,000,000
4333	Federal HSIP Funds (Reimbursement for construction)*	\$1,000,000		\$1,000,000
<b>TOTAL</b>		<b>\$4,785,000</b>	<b>\$1,015,000</b>	<b>\$5,800,000</b>

\* Funds committed, but not yet obligated

\*HSIP = Highway Safety Improvement Program

\*STBG = Surface Transportation Block Grant