

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 21				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Health	To fund DOH Con Con "Box in the Virus" program from grant proceeds.	290,324	(290,324)	-
Health	To fund Medical Outreach Vehicle customization from donation proceeds.	13,852	(13,852)	-
Sheriff	To fund OCDETF DEA RL-19-005 reimbursable overtime from DOJ funding.	2,500	(2,500)	-
Sheriff	To fund OCDETF FBI 245C-SE-3217517 reimbursable overtime from DOJ funding.	10,000	(10,000)	-
Total General Fund		316,676	(316,676)	-
Total Supplemental		316,676	(316,676)	-