

ORDINANCE NO.
AMENDMENT NO.3 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
 and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
 Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
 amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Superior Court Clerk	8,400	-	8,400
Planning and Development Services	150,000	-	150,000
Sheriff	51,157	(51,157)	-
Superior Court Administration	350,600	-	350,600
Total General Fund 1000	560,157	(51,157)	509,000
American Rescue Plan Act Fund 1243	113,100	(113,100)	-
Affordable Housing and Behavioral Health Fund 1856	-	-	-
Real Estate Excise Tax II 3240			
Non-Departmental	97,750	-	97,750
Parks	158,000	-	158,000
Total Real Estate Excise Tax II Fund 3240	255,750	-	255,750
Real Estate Excise Tax I 3241	(921,411)	-	(921,411)
Public Utilities Improvement Fund 3242			
Non-Departmental	19,500	-	19,500
Parks	1,208,911	-	1,208,911
Total Public Utilities Improvement Fund 3242	1,228,411	-	1,228,411
Administrative Services Fund 5500	249,882	(449,882)	(200,000)
Total Supplemental	1,485,889	(614,139)	871,750

ADOPTED this ____ day of _____, 2025.

ATTEST:

WHATCOM COUNTY COUNCIL
 WHATCOM COUNTY, WASHINGTON

 Cathy Halka, Council Clerk

 Kaylee Galloway, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/B Waldron/A Tan
 Civil Deputy Prosecutor

 Satpal Sidhu, County Executive

Date: _____