

Levy Certification

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Stephen T. Falk,
(Name)

Commissioner, for Point Roberts Public Hospital District, do hereby certify to
(Title) (District Name)

the Whatcom County legislative authority that the Commissioners
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2024 as provided in the district's
(Year of Collection)

budget, which was adopted following a public hearing held on 11/27/23 :
(Date of Public Hearing)

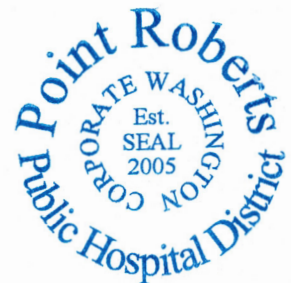
Regular Levy: \$291,723.00
(State the **total** dollar amount to be levied)

Excess Levy: \$0.00
(State the **total** dollar amount to be levied)

Refund Levy: \$721.70
(State the **total** dollar amount to be levied)

Signature: 

Date: 11/27/23



Point Roberts Public Hospital District		2024 Budget	
		2023 Budget	Budget for 2024
Account N	Account Name		
	<i>Actual Levy 2023</i>	<i>288,119.69</i>	
	<i>1% increase</i>	<i>2,881.20</i>	
	<i>Refund amount</i>	<i>721.70</i>	
	Working 2024 Levy		291,723.00
	EXPENSES		
5020	Contract SuperTrack	192,000.00	192,000.00
5025	Contingency Fund	10,000.00	10,920.00
	Wages		
5410	Superintendent	23,400.00	20,000.00
5412	Cleaner	6,032.00	6,500.00
5415	Secretarial	6,552.00	6,500.00
5650	Commissioner Services	5,130.00	5,130.00
5420	SS/MC Employer Cost 7.65%	3,200.00	3,400.00
5450	SUTA Expense	0.00	0.00
5455	Employer L&I exp	0.00	0.00
5610	Accounting	3,700.00	3,700.00
5611	Audit	1,800.00	1,500.00
5615	Advertising	1,000.00	1,200.00
5620	Recognition Costs	1,200.00	1,000.00

5635	Professional Services	800.00	1,000.00		
5640	Courier & Postage	63.00	100.00		
5685	Insurance-HD Liability	5,000.00	5,500.00		
5700	Office Supplies	500.00	400.00		
5720	Legal Expense	3,500.00	3,185.00		
5740	Miscellaneous	0.00	50.00		
5750	Elections Expense	990.00	900.00		
5760	Rent	18,778.61	19,718.00		
5765	Repair & Maintenance	1,500.00	1,500.00		
5775	Webhost & Computer Backup	600.00	700.00		
5780	Telephone (PRPHD msg #)	300.00	350.00		
5790	Utilities	4,200.00	4,200.00		
5800	Dues/Licenses	1,500.00	1,600.00		
5810	Cleaning Supplies	120.00	150.00		
5830	Computer Software Subscriptions	500.00	520.00		
	TOTAL EXPENSES	292,365.61	291,723.00		
	Revenue - Expenses	0.00	0.00		

**POINT ROBERTS PUBLIC HOSPITAL DISTRICT
POINT ROBERTS, WASHINGTON**

RESOLUTION NUMBER 2023-01

A RESOLUTION of the Board of Commissioners of Public Hospital District, Point Roberts, Washington regarding:

Approval of Budget for 2024.

BE IT RESOLVED BY the Board of Commissioners of Public Hospital District, Point Roberts, Washington that:

Whereas, the Commissioners have met and considered at an open public meeting the budget amounts for the 2024 year and have determined that the budget be set as presented at the meeting.

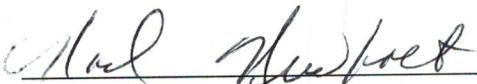
ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District, Point Roberts, Washington at an open public meeting on:

November 27, 2023.


The following commissioners were present and voted in favor of the resolution:



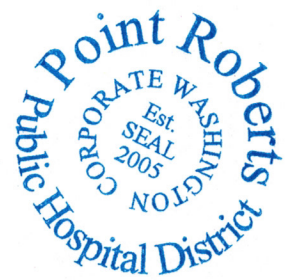
Commissioner and Chairman



Commissioner



Commissioner



**POINT ROBERTS PUBLIC HOSPITAL DISTRICT
POINT ROBERTS, WASHINGTON**

RESOLUTION NUMBER 2023-02

A RESOLUTION of the Board of Commissioners of Public Hospital District, Point Roberts, Washington regarding:

Approval of an increase of percentage of levy for the 2024 budget year.

BE IT RESOLVED BY the Board of Commissioners of Public Hospital District, Point Roberts, Washington that:

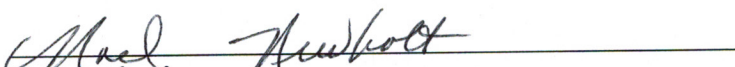
Whereas, the Board of Commissioners of Point Roberts Public Hospital Taxing District, after hearing and after duly considering all relevant evidence and testimony presented, determined that Point Roberts Public Hospital Taxing District requires an increase in property tax revenue from the previous year, in addition to that resulting from the addition of new construction and improvements to property and any increase in the value of state-assessed property, in order to discharge the expected expenses and obligations of the district and in its best interest; now therefore, be it Resolved, by the Board of Commissioners of the Point Roberts Public Hospital Taxing District that an increase in the regular property tax levy, in addition to the increase resulting from the addition of new construction and improvements to property and any increase in the value of state assessed property, is hereby authorized for the 2024 levy in the amount of \$2881.20, which is a percentage increase of 1 percent from the previous year.


ADOPTED and APPROVED by the Board of Commissioners of Public Hospital District, Point Roberts, Washington at an open public meeting on:

November 27, 2023.

The following commissioners were present and voted in favor of the resolution:


Commissioner and Chairman


Commissioner


Commissioner

