



Attachment
"A"

CONVENTION CENTER - HOTEL/MOTEL TAX FUNDS - 2022

| Tab | Requesting Agency | 2021 Approved | 2022 Requests | Committee Approved | Bellingham Funded | Notes |
|-----|---|--------------------|--------------------|-----------------------|----------------------|--|
| | Chamber VIC or Tourism Bureau | | | | | |
| | Bellingham Regional Chamber of Commerce | \$25,000 | \$25,000 | \$25,000 | | |
| | Bellingham/Whatcom County Tourism | \$290,000 | \$290,000 | \$290,000 | \$200,000 | |
| | Birch Bay Chamber of Commerce - VIC | \$100,000 | \$110,000 | \$110,000 | | |
| | Ferndale Chamber of Commerce | \$12,000 | \$12,000 | \$12,000 | | |
| | Mt. Baker Foothills Chamber/Visitor Center | \$100,000 | \$110,000 | \$110,000 | | |
| | Point Roberts Chamber of Commerce | \$0 | \$17,500 | \$17,500 | | |
| | Chambers & Tourism SUBTOTAL | \$527,000 | \$564,500 | \$564,500 | | |
| | Whatcom County Glacier Restrooms cc: 14131 | \$19,500 | \$19,500 | \$19,500 | | |
| | Allied Arts | \$0 | \$14,800 | \$14,800 | \$22,281 | |
| | Bellingham Festival of Music | \$0 | \$10,000 | \$10,000 | \$20,000 | |
| | Cascadia Film Festival | \$0 | \$10,000 | \$10,000 | \$23,500 | |
| | North Cascades Bluegrass Festival | \$0 | \$20,000 | \$20,000 | | |
| | Scottish Dance Society | \$0 | \$10,000 | \$10,000 | \$10,000 | |
| | Seafeast | \$0 | \$20,000 | \$20,000 | \$20,000 | |
| | Sustainable Connections | \$0 | \$35,000 | \$35,000 | \$10,000 | |
| | Sylvia Center | \$0 | \$25,000 | \$25,000 | \$15,000 | |
| | Whatcom Events | \$0 | \$25,000 | \$25,000 | \$30,000 | |
| | Event and Festivals SUBTOTAL | \$19,500 | \$189,300 | \$189,300 | | |
| | TOTAL ANNUAL FUNDING REQUESTS | \$546,500 | \$753,800 | \$753,800 | | |
| | 16% Contingency used for mid-year allocations | \$100,000 | \$150,000 | \$150,000 | | |
| | TOTAL ANNUAL FUNDING REQUESTS w/Contingency | \$646,500 | \$903,800 | \$903,800 | | |
| | Special Project Request | | | | | |
| | WC Portion of Multi-jurisdictional Wayfinding Project | \$565,775 | \$565,775 | \$565,775 | | <i>Pending project start up</i> |
| | PROPOSED EXPENDITURE BUDGET | \$1,858,775 | \$1,469,575 | \$1,469,575 | | Annual Lodging Tax Funding Allocation |