

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 16				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Public Defender	To fund BLAKE representation with State Office of Public Defense funding.	14,487	(41,506)	(27,019)
Non Departmental	To fund amendment to Opportunity Council CDBG grant to fund services to counter COVID-related community impacts.	385,466	(385,466)	-
Non Departmental	To fund increases in Indigent Burial services.	<u>12,000</u>	<u>-</u>	<u>12,000</u>
Total General Fund		<u>411,953</u>	<u>(426,972)</u>	<u>(15,019)</u>
Total Supplemental		<u>411,953</u>	<u>(426,972)</u>	<u>(15,019)</u>