



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2022-274

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<b>File ID:</b>	AB2022-274	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	04/27/2022	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	05/24/2022
<b>Agenda Date:</b>	05/24/2022			<b>Enactment #:</b>	ORD 2022-043

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the project based budget for the 2010 Jail Improvements Fund, request no. 5

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Requests appropriation of an additional \$250,000, to provide adequate funding for the Public Safety Building elevator replacement project, for a total project budget of \$9,544,700.

**HISTORY OF LEGISLATIVE FILE**

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/10/2022	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	
05/24/2022	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
05/24/2022	Council	ADOPTED	
		Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
		Nay: 0	
		Absent: 0	

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**Attachments:** Proposed Ordinance, Supplemental budget request

PROPOSED BY: Executive  
INTRODUCTION DATE: 05/10/22

ORDINANCE NO. 2022-043

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE 2010 JAIL  
IMPROVEMENT FUND, REQUEST NO. 5**

**WHEREAS**, Ordinance 2011-031 established the project budget for jail improvements, including the Design2Last contract for building assessment studies, cost estimates and oversight of various projects, and

**WHEREAS**, since 2011 major projects have been accomplished in the Public Safety Building and Work Center including replacements of jail controls, fire alarms, detention doors and hardware; as well as many miscellaneous smaller projects as needed, and


**WHEREAS**, the Public Safety Building elevators are in dire need of replacement, and

**WHEREAS**, additional funding is needed to fully fund this project, and

**WHEREAS**, funding is available from the General Fund to support this life-safety endeavor,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that Ordinance 2011-031 is hereby amended by adding \$250,000 of expenditure authority, as described in Exhibit A, to the current amended project budget of \$9,294,700, for a total amended project budget of \$9,544,700.

ADOPTED this 24th day of May, 2022.

ATTEST  
  
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Todd Donovan, Chair of the Council

APPROVED AS TO FORM:

Approved ( ) Denied

Approved by email/K Frakes/M Caldwell  
Civil Deputy Prosecutor

  
Satpal Sidhu, County Executive

Date: 5/26/2022

**EXHIBIT A**

**JAIL IMPROVEMENT FUND - FUND 337**

<b>Account</b>	<b>Description</b>	<b>Current Amended Project Budget</b>	<b>Amendment #5 to Ord. 2011-031</b>	<b>Total Amended Project Budget</b>
<b>Expenditures</b>				
6110-6269	Wages & Benefits	\$349,614	\$10,000	\$359,614
6320	Supplies	\$2,500	\$0	\$2,500
6630	Professional Services	\$661,000	\$0	\$661,000
7060	Repairs & Maintenance	\$1,127,000	\$240,000	\$1,367,000
7350	Buildings & Structures	\$4,036,886	\$0	\$4,036,886
7380	Other Improvements	\$3,117,700	\$0	\$3,117,700
		<b>\$9,294,700</b>	<b>\$250,000</b>	<b>\$9,544,700</b>
<b>Revenues</b>				
	8210 Build America Bonds (Not Budgeted)	\$3,012,840	\$0	\$3,012,840
	8301.326 Operating Transfer In - REET 1	\$104,860	\$0	\$104,860
	8301.345 Operating Transfer In - New Jail Fund	\$927,000	\$0	\$927,000
	8301 Operating Transfer In - Gen Fund	\$5,250,000	\$250,000	\$5,500,000
		<b>\$9,294,700</b>	<b>\$250,000</b>	<b>\$9,544,700</b>