

Supplemental Budget Request

Public Works

Natural Resources

Suppl ID # 4965

Fund 1908 Cost Center 19082473 Originator: Gary Stoyka

Expenditure Type: One-Time Year 1 2025 Add'l FTE ☐ Add'l Space ☐ Priority 1

Name of Request: Black Slough Comprehensive Barrier Removals Design

X



Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4334.0253	Dpt. Fish and Wildlife - Abbot FBRB	(\$161,788)
	6630	Professional services	\$307,338
	Request Total		\$145,550

1a. Description of request:

Whatcom County Flood Control Zone District (FCZD) was awarded a grant (Contract 202401021) to complete construction ready designs and cost estimates for five culverts in the Black Slough area of the South Fork Nooksack watershed. The FCZD contracted with Coffman Engineers, Inc. (Contract 202408027) in 2024 to prepare the preliminary designs. The cost of the design work was included in Supplemental Budget Request #4570 This contract extends through March 31, 2026. Staff requested that this contract be continually appropriated through 2025; however, it was inadvertently not continually appropriated. This budget amendment is intended to rectify that error and continue the work under the contract.

1b. Primary customers:

Public Works Bridge and Hydraulics Division, Nooksack Indian Tribe, Lummi Nation, Washington State Department of Fish and Wildlife (WDFW), neighbors and other community members including recreational and commercial fishers.

2. Problem to be solved:

The FCZD contracted with Coffman Engineers, Inc. in 2024 to prepare the preliminary designs. This contract extends through 2026. Staff requested that this contract be continually appropriated through 2025; however, it was inadvertently not continually appropriated. This budget amendment is intended to rectify that error and continue the work under the contract.

3a. Options / Advantages:

This budget request allows us to complete this contract using funds that were not expended in 2024.

3b. Cost savings:

This budget request allows us to complete this contract using funds that were not expended in 2024.

4a. Outcomes:

Whatcom County Public Works will complete the work under the current contract.

4b. Measures:

The designs and cost estimates will be completed and submitted to the granting agency.

5a. Other Departments/Agencies:

County staff will seek technical review from Lummi Nation, Nooksack Indian Tribe, and WDFW.

5b. Name the person in charge of implementation and what they are responsible for:

John Thompson, Senior Planner – Responsible for habitat assessment and grant management
Ben Floyd, Engineering Supervisor – Responsible for engineering design

6. Funding Source:

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EPA HSIL National Estuary Program grant through the Washington Department of Fish and Wildlife (C# 202401021). The Road fund contributed their portion on the project of \$195,000 in 2024.