



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2020-118

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<b>File ID:</b>	AB2020-118	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	02/27/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	03/24/2020
<b>Agenda Date:</b>	03/24/2020			<b>Enactment #:</b>	ORD 2020-009

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Primary Contact Email: [mcaldwel@co.whatcom.wa.us](mailto:mcaldwel@co.whatcom.wa.us)

### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 6, in the amount of \$339,615

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$100,000 in District Court Probation to fund City of Bellingham portion of DV Perpetrator Treatment Program.
2. To appropriate \$5,750 in Sheriff to fund traffic safety equipment from grant proceeds.
3. To appropriate \$11,621 in Non Departmental to fund increase in animal control contract.

In the Swift Creek Sediment Management Fund:

4. To decrease appropriation by \$589,496 in the capital portion of the budget and move it to the new capital projects fund.

From the Affordable and Supportive Housing Fund:

5. To appropriate \$400,000 to fund contracted services to support acquisition, rehabilitation or construction of affordable housing, as well as rental assistance.

From the Countywide Emergency Medical Services Fund:

6. To appropriate \$397,740 to fund Advanced Life Support gurney replacements and to authorize the addition of an EMS Training Coordinator FTE.

From the Conservation Futures Fund:

7. To re-appropriate \$14,000 to fund Whatcom Land Trust services in connection with Seed Orchard Forestry Conservation Easement.

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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
03/10/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Elenbaas
		Nay: 0	
		Absent: 1	Kershner
03/24/2020	Council	ADOPTED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
		Abstain: 1	Byrd

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**Attachments:** Proposed Ordinance, Supporting budget requests

**ORDINANCE NO. 2020-009**  
**AMENDMENT NO. 6 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget;  
and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020  
Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional  
amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
District Court Probation	100,000	(100,000)	-
Sheriff	5,750	(5,750)	-
Non Departmental	11,621	-	11,621
<b>Total General Fund</b>	<b>117,371</b>	<b>(105,750)</b>	<b>11,621</b>
Swift Creek Sediment Management Fund	(589,496)	589,496	-
Affordable and Supportive Housing Fund	400,000	-	400,000
Countywide Emergency Medical Services Fund	397,740	(1,600,000)	(1,202,260)
Conservation Futures Fund	14,000	-	14,000
<b>Total Supplemental</b>	<b>339,615</b>	<b>(1,116,254)</b>	<b>(776,639)</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
Changes in the 2019-2020 Budget Ordinance should also be amended to provide for the following  
FTE change:

- Add 1 FTE EMS Training Coordinator in Non Departmental.

**ADOPTED** this 24th day of March, 2020.

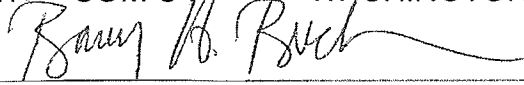
ATTEST:

  
Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY WASHINGTON

  
Barry Buchanan, Chair of Council

Approved  Denied

  
Satpal Sidhu, County Executive

Date: 3.24.2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 6				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
District Court Probation	To fund City of Bellingham portion of DV Perpetrator Treatment Program.	100,000	(100,000)	-
Sheriff	To fund traffic safety equipment from grant proceeds.	5,750	(5,750)	-
Non Departmental	To fund increase in animal control contract.	11,621	-	11,621
<b>Total General Fund</b>		<b>117,371</b>	<b>(105,750)</b>	<b>11,621</b>
<b>Swift Creek Sediment Management Fund</b>	To decrease capital portion of fund budget and move it to new capital projects fund.	<b>(589,496)</b>	<b>589,496</b>	-
<b>Affordable and Supportive Housing Fund</b>	To fund contracted services to support acquisition, rehabilitation or construction of affordable housing, as well as rental assistance.	<b>400,000</b>	-	<b>400,000</b>
<b>Countywide Emergency Medical Services Fund</b>	To fund Advanced Life Support gurney replacements and recognize Ground Emergency Medical Transport fee revenues.	<b>397,740</b>	<b>(1,600,000)</b>	<b>(1,202,260)</b>
<b>Conservation Futures Fund</b>	To re-appropriate funding for Whatcom Land Trust services in connection with Seed Orchard Forestry Conservation Easement.	<b>14,000</b>	-	<b>14,000</b>
<b>Total Supplemental</b>		<b>339,615</b>	<b>(1,116,254)</b>	<b>(776,639)</b>