



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Report

File Number: AB2023-697

File ID:	AB2023-697	Version:	1	Status:	Adopted
File Created:	10/17/2023	Entered by:	LCumming@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/21/2023
Agenda Date:	11/21/2023			Enactment #:	ORD 2023-070
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project-based budget for the Jackson Road / Terrell Creek Bridge No. 81 Replacement Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Request for Council to approve the proposed ordinance to supplement the Jackson Road / Terrell Creek Bridge No. 81 Replacement Fund. This includes an amendment to the project-based budget and accompanying supplemental budget request

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/08/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Donovan, Frazey, Galloway, and Kershner	
		Nay: 1 Elenbaas	
11/21/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Donovan, Frazey, and Kershner	
		Nay: 0	
11/21/2023	Council	ADOPTED	

Agenda Bill Report Continued (AB2023-697)

Aye: 6 Buchanan, Donovan, Elenbaas, Frazey, Galloway, and Kershner
Nay: 0
Absent: 1 Byrd

Attachments: Memo, Proposed Ordinance

ORDINANCE NO. 2023-070

ORDINANCE AMENDING THE PROJECT-BASED BUDGET FOR THE JACKSON ROAD/TERRELL CREEK BRIDGE NO. 81 REPLACEMENT FUND, REQUEST NO. 1

WHEREAS, the Jackson Road/Terrell Creek Bridge No. 81 Replacement project is Item Number B3 on the 2023-2028 Six Year Transportation Improvement Program; and

WHEREAS, Ordinance No. 2021-082 established the Jackson Road/Terrell Creek Bridge No. 81 Replacement Fund with an initial budget, including contingency, of \$700,000 in local funds to complete the type, size, and location phase of preliminary design; and

WHEREAS, Whatcom County subsequently pursued and has been awarded \$4,265,700 in federal Local Bridge Program funds for preliminary engineering and construction of the bridge replacement project; and

WHEREAS, preliminary engineering, environmental permitting and real estate work on this project are scheduled to begin following completion of the type, size, and location phase; and

WHEREAS, Whatcom County and the Washington State Department of Transportation have entered into a local agency agreement to obligate \$150,000 of federal funds for preliminary engineering; and

WHEREAS, these additional project revenues in federal Local Bridge Program funds, which are not currently included in the project-based budget, need to be included; and

WHEREAS, additional funds are required to complete the preliminary engineering phase of the project; and

WHEREAS, this is a multi-year capital project requiring budget approval,

1 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
2 Ordinance No. 2021-082 is hereby amended adding \$500,000 of expenditure
3 authority, as described in Exhibit A, to the amended project budget total of
4 \$700,000 for a new total of \$1,200,000
5

6
7 **ADOPTED** this 21st day of November, 2023.
8

9
10 ATTEST:

11 
12 Dana Brown-Davis, Clerk of the Council
13


14
15 APPROVED AS TO FORM:

16 *Christopher Quinn*

electronically signed this
23rd day of October, 2023

17
18 Christopher Quinn
19 Senior Deputy Prosecuting Attorney
20 Civil Division
21

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

() Approved () Denied


Satpal Sidhu
County Executive

Date Signed: 11/22/23

Exhibit "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: **Jackson Road / Terrell Creek - Bridge No. 81 Replacement**

Project Codes: **CRP No. 917004**

Project Based Budget Request: **Request #1**

Budget Account	Project Activity	Current Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$450,000	\$500,000	\$950,000
595110	Contingency For Project	\$250,000		\$250,000
595200	Right of Way	\$0		\$0
595300	Construction			\$0
595120	Construction Engineering (In-House & Consultant)			\$0
TOTAL		\$700,000	\$500,000	\$1,200,000

Object Account	Project Funding	Current Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$700,000	\$350,000	\$1,050,000
4333.2021	Federal Bridge Replacement Funding	\$0	\$150,000	\$150,000
				\$0
TOTAL		\$700,000	\$500,000	\$1,200,000

Supplemental Budget Request

Public Works

Engineering Bridge & Hydraulic

Suppl ID # 4443 **Fund** 390 **Cost Center** 390100 **Originator:** James Lee

Expenditure Type: One-Time **Year** 1 **2023** **Add'l FTE** **Add'l Space** **Priority** 1

Name of Request: Jackson Rd/Terrell Creek Bridge Rplmt PBB Amend #1

X

By Randy Rydel at 1:14 am, Oct 18, 2023

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.2021	Bridge Replacement (BR/BRR)	(\$150,000)
	6110	Regular Salaries & Wages	\$84,000
	6290	Applied Benefits	\$66,000
	6630	Professional Services	\$350,000
	8301	Operating Transfer In	(\$350,000)
	Request Total		\$0

1a. Description of request:

Jackson Road Bridge No. 81 crosses Terrell Creek in Birch Bay just east of the Jackson Road and Birch Bay Drive intersection, Section 31, T40N, R1W. This project will replace the existing structurally deficient bridge which has reached the end of its service life. This project is listed as Item No. B3 on the 2023-2028 Six Year Transportation Improvement Program.

The existing Jackson Road/Terrell Creek Bridge No. 81 is a two-span 62-foot long bridge which is currently weight restricted and considered structurally deficient due to deterioration in the concrete girders and timber substructure. The existing bridge will be replaced with a new precast concrete girder bridge structure.

1b. Primary customers:

General public, emergency services, and residents and visitors of the greater Birch Bay area.

2. Problem to be solved:

Replace the existing structurally deficient and restricted bridge with a new precast concrete girder bridge structure that will allow for the unrestricted movement of all legal loads.

3a. Options / Advantages:

n/a

3b. Cost savings:

n/a

4a. Outcomes:

The outcome of this project will be replacement of the existing bridge structure with a new concrete bridge structure.

4b. Measures:

Completion of the new bridge structure.

5a. Other Departments/Agencies:

n/a

5b. Name the person in charge of implementation and what they are responsible for:

James E. Lee, P.E., Bridge Program Manager

Supplemental Budget Request

Public Works

Engineering Bridge & Hydraulic

Suppl ID # 4443

Fund 390

Cost Center 390100

Originator: James Lee

6. Funding Source:

Whatcom County has been awarded a total of \$4,265,700.00 in federal Local Bridge Program funds for the preliminary engineering and construction phases of this project under Whatcom County contract #202308026. Road funds will be utilized to provide the additional project funding requested for the preliminary and construction phases of this project.