



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2019-508

File ID:	AB2019-508	Version:	1	Status:	Adopted
File Created:	09/25/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	10/22/2019
Agenda Date:	10/22/2019	Enactment #:	ORD 2019-073		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 13, in the amount of \$375,570

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #13 requests funding from the General Fund:

1. To move \$902,724 out of Non-Departmental wage and benefit reserves and distribute to all General Fund Departments in accordance with 2019 wage settlements and benefit adjustments.
2. To appropriate \$65,000 in Non-Departmental to fund pass-through census grant to the Opportunity Council.
3. To appropriate \$77,500 in Planning & Development Services to fund Buildable Lands program from grant funding.

From the Election Reserve Fund:

4. To appropriate \$27,378 to fund civic engagement activities and prepaid postage envelopes from state grant proceeds.

From the Public Utilities Improvement (EDI) Fund:

5. To appropriate \$205,692 to fund Housing Affordable Impact Fee Loan program.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
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10/08/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	
10/22/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Byrd, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	
10/22/2019	Council	ADOPTED	
		Aye: 7	Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu
		Nay: 0	
		Absent: 0	