

**ORDINANCE NO.
AMENDMENT NO. 2 OF THE 2023 BUDGET**

WHEREAS, the 2023-2024 budget was adopted November 07, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Health	546,087	(496,618)	49,469
Non-Departmental	652,500	(565,000)	87,500
Total General Fund	1,198,587	(1,061,618)	136,969
Veterans Relief Fund	102,467	-	102,467
Behavioral Health Program Fund	1,936,000	(1,626,000)	310,000
Countywide Emergency Medical Fund	138,360	(113,360)	25,000
Solid Waste Fund	72,259	-	72,259
Auditor's O&M Fund	100,000	-	100,000
Emergency Management Fund	2,806,000	(2,806,000)	-
Administrative Services	41,500	-	41,500
Total Supplemental	6,395,173	(5,606,978)	788,195

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Health:

- Add 1 FTE Program Specialist (Youth Prevention Specialist)
- Add 1 FTE Community Health Specialist II (Veteran Specialist)
- Add 1 FTE Public Health Educator (Environmental)

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by C Quinn/B Bennett
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____