

Whatcom County
2022
Annual Construction Program
WAC 136-16

(A) **TOTAL CONSTRUCTION DONE (total sum of column 13 + column 14):** \$22,650,000.00
 (B) **COMPUTED COUNTY FORCES LIMIT:** \$1,801,005.50
 (C) **TOTAL COUNTY FORCES CONSTRUCTION (total sum of column 14):** \$145,000.00

Date of Environmental Assessment:
Date of Final Adoption:
Ordinance/Resolution Number:

(1) Annual Program Item No.	(2) 6 Year Road Program Item No.	(3) Project Name	(4) Road #	(5) Road Segment Information			(6) Project Length(mi.)	(7) Project Type Code	(8) Environmental Assessment	(9) Sources of Funds			(10) PE & CE (595.10)	(11) Right of Way (595.20)	(12) Estimated Expenditures Dollars		(13) Grand Total (All 595)	
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount			Program Source	Construction Contract		County Forces
1	R1	CRP #907001 Birch Bay Drive & Pedestrian Facility from Lora Lane to Cedar Avenue	20010	Road Name: Birch Bay Drive From: Lora Lane To: Cedar Avenue	2.68	4.26	17	1.58	P&T FP DR Other	S	\$350,000			\$200,000	\$150,000	\$0	\$350,000	
2	R2	CRP #914002 East Smith Road & Hannegan Road	55080	Road Name: East Smith Road From: East Smith Road To: Hannegan Road	1.86	2.06	07	0.40	3R IS Illum	S	\$2,300,000	\$1,000,000.00	HSIP	\$400,000	\$150,000	\$3,750,000	\$4,300,000	
			55110	Road Name: Hannegan Road From: East Smith Road To: Hannegan Road	1.86	2.06	07		Safety			\$1,000,000.00	STP(R)					
3	R3	CRP #917001 Marine Drive, Locust Avenue to Alderwood Avenue	12790	Road Name: Marine Drive From: Locust Avenue To: Alderwood Avenue	3.92	4.57	16	0.65	RC SW P&T Safety	S	\$1,041,000	\$2,509,000.00	STP(UL)	\$400,000	\$50,000	\$3,100,000	\$3,550,000	
4	R4	CRP #919005 Samish Way/Galbraith Lane	44060	Road Name: Samish Way From: Samish Way To: Galbraith Lane	1.41	1.68	17	0.27	IS Other Safety Illum	S	\$60,000			\$10,000	\$10,000	\$30,000	\$10,000	\$60,000
			44060	Road Name: Galbraith Lane From: 0 To: 0	0.00	0.00	09											
5	R5	CRP #921022 Marshall Hill Road Slide Repair/Culvert Replacement	89260	Road Name: Marshall Hill Road From: Marshall Hill Rd. To: Marshall Hill Rd.	0.60	0.70	09	0.10	3R Other	S	\$725,000			\$100,000	\$25,000	\$590,000	\$10,000	\$725,000
6	R6	CRP #906001 Birch Bay Lynden Rd. & Blaine Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Blaine Rd.	1.00	1.25	17	0.25	IS Illum SW Safety 3R	S	\$650,000			\$400,000	\$250,000			\$650,000
7	R7	CRP #918019 Smith Road & Northwest Drive	75080	Road Name: Smith Road From: 0 To: 0	1.40	1.60	16	0.40	RC IS Illum	S	\$25,000			\$25,000				\$25,000
			74050	Road Name: Northwest Drive From: 0 To: 0	3.50	3.70	16		Safety									
8	R8	CRP # 920016 Chief Martin Road, Cagey Road to Kwina Road	14110	Road Name: Chief Martin Road From: Cagey Road To: Kwina Road	0.00	2.50	06	2.50	3R Safety	S	\$100,000			\$100,000				\$100,000
9	R9	CRP #914001 Slater Road & Northwest Drive	14760	Road Name: Slater Road From: Slater Road To: Northwest Drive	8.00	8.29	16	0.40	RC FP IS Illum	S	\$5,000			\$5,000				\$5,000
			74050	Road Name: Northwest Drive From: Slater Road To: Northwest Drive	2.27	2.38	16		Safety									
10	R10	CRP #922018 Birch Bay Drive Crosswalk	20010	Road Name: Birch Bay Drive From: Birch Bay Drive To: Birch Bay Drive	3.29	3.30	16	0.01	Safety Other	S	\$50,000			\$50,000				\$50,000
11	R11	CRP #912017 Lummi Nation Transportation Projects					N/A				\$2,000,000			\$350,000	\$150,000	\$1,500,000		\$2,000,000
12	R12	CRP 910002 Point Roberts Transportation Improvements					N/A				\$150,000			\$50,000	\$90,000	\$10,000		\$150,000
13	R13	CRP #916007 Hemmi Road Flood Mitigation	56320	Road Name: East Hemmi Road From: East Hemmi Road To: East Hemmi Road	2.30	2.60	08	0.30	2R DR Other	S	\$125,000			\$25,000	\$90,000	\$10,000		\$125,000

(1)	(2)	(3)	(4)				(5)	(6)	(7)	(8)	(9)		(10)	(11)	(12)	(13)		(14)	(15)
Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	County Road Funds	Sources of Funds		PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All 595)		
				Road Name	BMP	EMP					FFC	Other Funds Amount			Program Source	Construction Contract		County Forces	
14	R14	CRP #915014 Innis Creek Road	88850	Road Name: Innis Creek Road From: Innis Creek Road To: Innis Creek Road	2.45	2.65	09	0.20	2R DR Other Safety	S	\$10,000							\$10,000	
15	R15	CRP #921001 Birch Bay Drive, Jackson Road to Shintaffer Road	20010	Road Name: Birch Bay Drive From: Jackson Road To: Shintaffer Road	2.10	4.53	07	2.43	3R Safety	E	\$1,750,000			\$250,000		\$1,490,000	\$10,000	\$1,750,000	
16	R16	CRP #921002 Marine Drive II, Alderwood Avenue to Bridge No. 172	12790	Road Name: Marine Drive From: Alderwood Avenue To: Bridge No. 172	3.37	3.92	06	0.55	RC P&T	S	\$15,000			\$15,000				\$15,000	
17	R17	CRP #915013 Turkington Road/Jones Creek	89200	Road Name: Turkington Road From: Turkington Road To: Turkington Road	0.40	0.60	09	0.20	RC Other	S	\$54,000			\$54,000				\$54,000	
18	R18	CRP #921003 Truck Road, 2020 Flood Damage Repair	89200	Road Name: Truck Road From: Truck Road To: Truck Road	0.40	0.60	16	0.20	3R K	S	\$37,000			\$37,000				\$37,000	
19	R19	CRP 919002 Abbott Road/Levee Improvements	55560	Road Name: Abbott Road From: Abbott Road To: Abbott Road	1.70	1.90	09	0.20	RC Other	S	\$155,000			\$155,000				\$155,000	
20	R20	CRP #919001 Ferndale Road/Levee Improvements	12800	Road Name: Ferndale Road From: Ferndale Road To: Ferndale Road	2.50	3.82	08	1.32	Other	S	\$50,000			\$50,000				\$50,000	
21	R21	CRP #921004 Lake Louise, Austin Street to Lake Whatcom Boulevard	46010	Road Name: Lake Louise Road From: Austin Street To: Lake Whatcom Blvd.	0.00	4.06	18	4.06	3R Safety	E	\$25,000			\$25,000				\$25,000	
22	R22	CRP #921005 Austin Street, Lake Louise Street to Cable Street	46020	Road Name: Austin Street From: Lake Louise To: Cable Street	0.00	0.37	16	0.37	3R SW Safety	S	\$25,000			\$25,000				\$25,000	
23	R23	CRP #922001 Northwest Drive, Slater Rd. To Axton Rd.	73680	Road Name: Northwest Drive From: Slater Road To: Axton Road	2.38	4.65	16	2.27	3R	E	\$15,000			\$15,000				\$15,000	
24	R25	CRP #922002 Hampton Road, City of Lynden UAB to Van Buren	61700	Road Name: Hampton Road From: City of Lynden UAB To: Van Buren	0.14	4.79	06	4.65	3R	E	\$5,000	\$20,000.00	RAP	\$25,000				\$25,000	
25	R28	CRP #921019 Lakeway Drive Corridor Improvements	45690	Road Name: Lakeway Drive From: Lakeway Drive To: Lakeway Drive	0.00	1.39	16	1.39	Other P&T Safety	E	\$50,000			\$50,000				\$50,000	
26	R29	CRP #908011 Lincoln Road/Harborview Road to Blaine Road	26190	Road Name: Lincoln Road From: Harborview Road To: Blaine Road	0.00	1.00	18	1.00	RC NEW Other	S	\$5,000			\$5,000				\$5,000	
27	R31	CRP #922003 Small Area Paving						N/A	3R 2R	E	\$350,000			\$50,000	\$290,000	\$10,000		\$350,000	
28	R34	CRP #921007 South Pass Road	66040	Road Name: South Pass Road From: South Pass Road To: South Pass Road	3.50	3.65	16	0.15	2R Safety	E	\$20,000	\$20,000.00	ER	\$40,000				\$40,000	
29	R36	CRP #922004 Birch Bay Drive/Lora Lane Culvert Replacement	20010	Road Name: Birch Bay Drive From: Birch Bay Drive To: Lora Lane	2.68	2.69	17	0.01	DR	S	\$30,000			\$30,000				\$30,000	
30	R37	CRP #922005 Birch Bay Lynden Rd Kickerville Rd.	21580	Road Name: Birch Bay Lynden Rd. From: Birch Bay Lynden Rd. To: Kickerville Rd.	1.89	2.09	07	0.40	IS 3R Safety	S	\$5,000			\$5,000				\$5,000	
31	R38	CRP #922006 Corridor Intersection Alts Analysis						N/A	IS	S	\$5,000			\$5,000				\$5,000	
32	R39	CRP #921020 Deer Trail Slide Damage Repair	26350	Road Name: Deer Trail From: Deer Trail To: Deer Trail	0.35	0.91	09	0.56	Other	S	\$130,000			\$30,000	\$90,000	\$10,000		\$130,000	
33	B2	CRP #917004 Jackson Road/Terrill Creek Bridge No. 81	21950	Road Name: Jackson Road From: Jackson Road To: Jackson Road	0.00	0.10	18	0.10	Br	S	\$250,000			\$200,000	\$50,000			\$250,000	
34	B4	CRP #913006 North Lake Samish/Bridge No. 107	84190	Road Name: North Lake Samish From: North Lake Samish To: North Lake Samish	0.01	0.11	08	0.10	Br P&T	S	\$25,000	\$7,400,000.00	BR	\$425,000	\$7,000,000			\$7,425,000	

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Annual Program Item No.	6 Year Road Program Item No.	Project Name	Road #	Road Segment Information			Project Length(mi.)	Project Type Code	Environmental Assessment	Sources of Funds			PE & CE (\$95.10)	Right of Way (\$95.20)	Estimated Expenditures Dollars		Grand Total (All 595)		
				Road Name	BMP	EMP				FFC	County Road Funds	Other Funds Amount			Program Source	Construction Contract		County Forces	
35	B5	CRP #920003 Goshen Road/Anderson Creek Bridge No. 248	56140	Road Name: Goshen Road From: Goshen Road To: Goshen Road	0.56	0.76	08	0.20	Br	S	\$20,000	\$200,000.00	BR	\$200,000	\$20,000			\$220,000	
36	B10	CRP #919006 Mosquito Lake Road/Hutchinson Creek Tributary	84190	Road Name: Mosquito Lake Road From: Mosquito Lake Road To: Mosquito Lake Road	3.10	3.20	08	0.10	FP	S	\$610,000			\$50,000	\$10,000	\$535,000	\$15,000	\$610,000	
37	B11	CRP #919007 North Fork Road/Kemey Creek	89510	Road Name: North Fork Road From: North Fork Road To: North Fork Road	1.00	1.10	09	0.10	FP	S	\$70,000	\$200,000.00	FBRB	\$250,000	\$20,000			\$270,000	
38	B12	CRP #921008 Deal Road/Fish Passage	89300	Road Name: Deal Road From: Deal Road To: Deal Road	0.00	0.10	09	0.10	FP	S	\$95,000			\$75,000	\$20,000			\$95,000	
39	B13	CRP #922007 Fox Road/California Creek Fish Passage	22920	Road Name: Fox Road From: Fox Road To: Fox Road	1.07	1.17	09	0.10	FP	S	\$155,000			\$150,000	\$5,000			\$155,000	
40	B14	CRP #921021 Nulle Road/Friday Creek Bridge No. 106	41830	Road Name: Nulle Road From: Nulle Road To: Nulle Road	0.15	0.25	09	0.10	3R	S	\$600,000			\$100,000		\$490,000	\$10,000	\$600,000	
41	F1	CRP #919008 Replacement of Whatcom Chief & Terminal Modification						N/A	Ferry	E	\$649,000			\$649,000				\$649,000	
42	F2	CRP #914015 Lummi Island Breakwater Replacement						N/A	Ferry	E	\$1,265,000	\$885,000.00	FBP	\$150,000		\$2,000,000		\$2,150,000	
43	F3	CRP #919009 Relocation of Gooseberry Terminal						N/A	Ferry	E	\$50,000			\$50,000				\$50,000	
44	Y1	CRP #922008 Various Bridge Rehabilitation/Replacement						N/A	Br	S	\$300,000			\$50,000		\$250,000		\$300,000	
45	Y2	CRP #922009 Right of Way Acquisition						N/A		E	\$50,000			\$50,000				\$50,000	
46	Y3	CRP #922010 Unanticipated Site Improvements						N/A		E	\$300,000			\$30,000		\$260,000	\$10,000	\$300,000	
47	Y4	CRP #922011 Unanticipated Stormwater Quality Improvements						N/A		S	\$120,000			\$20,000		\$90,000	\$10,000	\$120,000	
48	Y5	CRP #922012 Unanticipated Non-motorized Transportation Improvements						N/A	SW P&T Safety	I	\$60,000			\$10,000		\$40,000	\$10,000	\$60,000	
49	Y6	CRP #922013 Fish Passage Projects						N/A	FP	S	\$50,000			\$50,000				\$50,000	
50	Y7	CRP #922014 Swift Creek Transportation Impacts						N/A			\$100,000			\$10,000		\$90,000		\$100,000	
51	Y8	CRP #922015 Railroad Crossing Improvements						N/A	Other 2R Safety	I	\$200,000			\$50,000		\$140,000	\$10,000	\$200,000	
52	Y9	CRP #922016 Beam Guardrail Replacements/Upgrades						N/A	Safety	I	\$350,000			\$50,000		\$290,000	\$10,000	\$350,000	
53	Y10	CRP #922017 ADA Barrier Removal						N/A	SW	E	\$200,000			\$50,000		\$150,000		\$200,000	
										\$15,836,000	\$13,234,000		\$5,610,000	\$810,000	\$22,505,000	\$145,000	\$29,070,000		