



**Elizabeth Kosa**

Director

## Memorandum

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and  
Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director

From: Douglas W. Ranney II, P.E., County Engineer  
James E. Lee, P.E., Engineering Manager

Date: October 18, 2023

Re: Jackson Road / Terrell Creek Bridge No. 81 Replacement  
CRP No. 913006; PBB No. 390100  
**Ordinance to Supplement the Jackson Road / Terrell Creek Bridge No. 81 Replacement  
Fund and Project Based Budget**

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Enclosed for your review and approval is an ordinance for a supplement to the Jackson Road /Terrell Creek Bridge No. 81 Replacement Fund. This includes an amendment to the project-based budget and accompanying supplemental budget request.

### **Requested Action**

Public Works respectfully requests that the County Council approve the proposed ordinance to supplement the Jackson Road /Terrell Creek Bridge No. 81 Replacement Fund and project-based budget. The ordinance will be introduced at the November 8<sup>th</sup> Council meeting with Council action occurring at the November 21<sup>st</sup> Council meeting.

### **Background and Purpose**

The County Council established the Jackson Road /Terrell Creek Bridge No. 81 Replacement Fund under Ordinance 2021-082. This ordinance established a project-based budget to move the project through the type, size, and location phase of preliminary design.

This project-based budget supplement adds additional funds for the preliminary engineering phase of the project. This supplement also recognizes the award of \$4,265,700.00 in federal Local Bridge Program funds that were awarded for preliminary engineering and construction phases of the project. Of the federal awarded funds, \$150,000.00 were obligated for preliminary engineering with the remainder to be obligated for the construction phase of the project.

### **Funding Amount and Source**

This ordinance will amend this project fund with an additional \$500,000 that when added to the current budget of \$700,000 provides a new total budget of \$1,200,000.00. This project is listed as Item No. 37 on the 2023 Annual Construction Program.

Please contact Ben Floyd, at extension 6252, if you have any questions or concerns regarding this ordinance.