

FPHS Investment by Scope of Work Allocation

FPHS 2023-24 Summary

SFY24 Award

<u>Communicable Disease & Epidemiology (CD&E)</u>	1,003,068
<u>Environmental Health</u>	1,132,334
<u>Health Information & Assessment</u>	299,075
<u>Administration</u>	1,258,523
<u>Community Health & Human Services (CH&HS)</u>	150,000
	3,843,000

Communicable Disease & Epidemiology

SFY24 Award

CDE General	422,068
Immunization Outreach, Education & Response	225,000
Hepatitis C	41,000
Case Investigative Capacity	296,000
Tuberculosis Program	19,000

Environmental Health

SFY24 Award

Environmental Health General	555,334
Environmental Public Health Policy & Leadership Capacity	150,000
Toxicology & Environmental Epidemiology	75,000
Safe & Healthy Communities	47,000
Climate Change Response	80,000
Water System Capacity	75,000
Homelessness Response	150,000

Health Information & Assessment

SFY24 Award

HIA General	59,075
Assessment Reinforcing Capacity	60,000
Assessment-CHA/CHIP	30,000
Assessment-Localized Epidemiology Capacity	150,000

Admin

SFY24 Award

Admin (610525)	104,523
Full Lifecourse Workforce Capacity	687,000
Strengthening Local Finance Capacity	62,000
Public Health Communications	200,000
Emergency Preparedness & Response-Capacity & Capability	205,000

CH & HS

SFY24 Award

Illicit Substance Use & Overdose	150,000
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GRAND TOTALS	3,843,000
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