



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-502

File ID:	AB2025-502	Version:	1	Status:	Adopted
File Created:	06/27/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/22/2025
Agenda Date:	07/22/2025	Enactment #:	ORD 2025-040		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 8, in the amount of \$3,548,146

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$220,000 in Health to fund abatement strategies with Opioid Settlement Funds.
2. To appropriate \$49,000 in Non-Departmental to fund Galbraith Recreation emergency response support.

From the Parks Fund:

3. To appropriate \$74,146 in Parks to fund Canyon Lake Community Forest access improvements.

From the Behavioral Health Fund:

4. To appropriate \$1,000,000 in Health to fund companion for #5004 using behavioral health millage.

From the Mental Health Developmental Disabilities Fund:

5. To appropriate \$1,000,000 in Health to fund behavioral health contracts for youth mental health.

From the Road Fund:

6. To appropriate \$150,000 in Public Works to fund companion for SBR #4992 Birch Bay-Lynden Rd. Project using the road fund.
7. To record \$632,270 in Public Works to fund companion for SBR #4994 East Smith/Hannegan

Intersection Project to accept transfer of County funds.

8. To appropriate \$1,000,000 in Public Works to fund companion for SBR #4998 Lummi Ferry Replacement Project using the road fund.

From the Real Estate Excise Tax II Fund:

9. To appropriate \$55,000 in Parks to fund demolition of building in substandard condition at Hovander Homestead Park.

From the Capital Facilities Reserve Fund:

10. To record \$1,022,244 in Non-Departmental to fund companion to Justice Facility project based supplemental #5000 to accept transfer of County funds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/08/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
		Nay: 0	
07/22/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Donovan, and Buchanan	
		Nay: 1 Byrd	
07/22/2025	Council	ADOPTED	
		Aye: 4 Buchanan, Donovan, Galloway, and Scanlon	
		Nay: 3 Byrd, Elenbaas, and Stremler	

Attachments: Proposed Ordinance, Summary by Fund, Supplemental Requests, Summary Listing

PROPOSED BY: Executive
INTRODUCTION DATE: 07/08/2025

ORDINANCE NO. 2025-040
AMENDMENT NO.8 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	269,000	(242,000)	27,000
Parks Fund 1800	74,146	-	74,146
Behavioral Health Fund 1853	1,000,000	(1,000,000)	-
Mental Health Developmental Disabilities Fund 1854	1,000,000	-	1,000,000
Road Fund 1900	1,150,000	(632,270)	517,730
Real Estate Excise Tax II Fund 3240	55,000	-	55,000
Capital Facilities Reserve Fund 3515	-	(1,022,244)	(1,022,244)
Total Supplemental	3,548,146	(2,896,514)	651,632

ADOPTED this 22nd day of July, 2025.

ATTEST:

Cathy Halka, Council Clerk

APPROVED AS TO FORM:

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Kaylee Galloway, Chair of Council

☒ Approved () Denied

Satpal Sidhu, County Executive

Date: 7.28.25