

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Master Report

File Number: AB2021-328

File ID: AB2021-328 Version: 1

Status: Approved

File Created: 06/04/2021

Entered by:

MCaldwel@co.whatcom.wa.us

Department:

Finance Division

File Type: Resolution (FCZDBS)

Assigned to: Council Finance and Administrative Services Committee

Final Action: 06/29/2021

Enactment #: RES 2021-022

Agenda Date: 06/29/2021

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Resolution amending the Flood Control Zone District and subzones 2021 budgets, request no. 1, in the amount of \$15,415 (Council acting as the Whatcom County Flood Control Zone District Board of Supervisors)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #1 requests from the Flood Control Zone District Fund:

1. To appropriate \$14,634 in Public Works - Flood to fund Master bargaining unit and unrepresented employee group 2% COLA increase.

From the Birch Bay Watershed and Aquatic Resources Management (BBWARM) District Fund:

2. To appropriate \$781 in Public Works - BBWARM to fund Master bargaining unit 2% COLA increase.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:			Action:	Sent To:
06/15/2021	Council			INTRODUCED	Council Finance and Administrative Services Committee
		Aye:	7	Browne, Buchanan, Byrd, Donov	van, Elenbaas, Frazey, and Kershner
		Nay:	0		
		Absent:	0		

Agenda Bill Master Report Continued (AB2021-328)

06/29/2021 Council Finance and Administrative RECOMMENDED FOR

Services Committee APPROVAL

Aye: 3 Browne, Byrd, and Frazey

Nay: 0

Absent: 0

06/29/2021 Council APPROVED

Aye: 7 Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner

Nay: 0 Absent: 0

Attachments: Proposed Resolution, Budget summary, Supplemental requests, Notice of Action Proposed on

06.015.2021.pdf

PROPOSED BY: <u>Public Works</u> INTRODUCTION DATE: <u>06/15/21</u>

RESOLUTION NO. 2021-022

(A resolution of the Whatcom County Flood Control Zone District Board of Supervisors)

AMENDMENT NO. 1 OF THE 2021 BUDGET

WHEREAS, the 2021 budget for the Whatcom County Flood Control Zone District and Subzones was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Board of Supervisors,

NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Flood Control Zone District Board of Supervisors that the 2021 budget as approved in Resolution 2020-050 is hereby amended by adding the following additional amounts to the budgets included therein:

	Expenditures	Revenues	Net Effect
Flood Control Zone District Fund	14,634	-	14,634
Birch Bay Watershed and Aquatic Resource Management District Fund	781		781
Total Supplemental	<u>15,415</u>		<u>15,415</u>

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell Civil Deputy Prosecutor

2021 Flood Control Zone District and S	Subzones Budgets Amendment #1	P***	In	TE
	1	Expenditures	Revenues	Fund Balance
Flood Control Zone District Fund	To fund Master and Unrep COLA Increase	14,634	_	14,634
Birch Bay Watershed and Aquatic Resource Management District Fund	To fund Master COLA Increase	781		781
Total Supplemental		15,415		15,415