

PROPOSED BY: EXECUTIVE
INTRODUCED: February 10, 2026

ORDINANCE NO. _____

**AMENDING THE PROJECT BUDGET FOR THE COURTHOUSE BUILDING ENVELOPE
FUND, AMENDMENT NO. 7**

WHEREAS, Ordinance 2014-075 established the project budget for the Courthouse Building Envelope Fund; and

WHEREAS, amendments have been made to accomplish a multi-phase extensive repair project to protect the Courthouse from water intrusion; and

WHEREAS, an additional amendment is needed as the project is ready to progress to the next phase which includes the design and construction of block 2 and block 3 roof sections; and

WHEREAS, funding is needed to accommodate the next phase of the project; and

WHEREAS, funding for this work is available from the Real Estate Excise Tax Fund I (REET I) and Real Estate Excise Tax Fund II (REET II).

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-075 is hereby amended by adding \$2,051,898 of expenditure authority, as described in Exhibit A, to the amended project budget of \$17,044,807 for a total project budget of \$19,096,705.

ADOPTED this ____ day of _____, 2026

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

B. Waldron by email Jan. 30th, 2026
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

EXHIBIT A

Courthouse Building Envelope Project Budget 3506

<u>Account</u>	<u>Description</u>	<u>Current Project Budget</u>	<u>Amendment #7 to Ord. 2014-075</u>	<u>Total Amended Project Budget</u>
Expenditures				
6190	Direct Billing Rate	\$ 250,000	\$ -	\$ 250,000
6630	Professional Services	\$ 1,773,000	\$ -	\$ 1,773,000
7060	Repairs and Maintenance	\$ 15,021,807	\$ 2,051,898	\$ 17,073,705
		\$ 17,044,807	\$ 2,051,898	\$ 19,096,705
Revenues				
8397.C.32412401	Op Transfer In - REET I	\$ 11,204,922	\$ 290,000	\$ 11,494,922
8397.C.32422400	Op Transfer In - Public Utilities Improvement (EDI)	\$ 5,839,885	\$ -	\$ 5,839,885
8397.C.32402401	Op Transfer In - REET II	\$ -	\$ 1,761,898	\$ 1,761,898
		\$ 17,044,807	\$ 2,051,898	\$ 19,096,705