

PROPOSED BY: EXECUTIVE
INTRODUCED: February 10, 2026

ORDINANCE NO. _____

AMENDING THE PROJECT BUDGET FOR THE COURTHOUSE BUILDING ENVELOPE FUND, AMENDMENT NO. 7

WHEREAS, Ordinance 2014-075 established the project budget for the Courthouse Building Envelope Fund; and

WHEREAS, amendments have been made to accomplish a multi-phase extensive repair project to protect the Courthouse from water intrusion; and

WHEREAS, an additional amendment is needed as the project is ready to progress to the next phase which includes the design and construction of block 2 and block 3 roof sections; and

WHEREAS, funding is needed to accommodate the next phase of the project; and

WHEREAS, funding for this work is available from the Real Estate Excise Tax Fund I (REET I) and Real Estate Excise Tax Fund II (REET II).

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-075 is hereby amended by adding \$2,051,898 of expenditure authority, as described in Exhibit A, to the amended project budget of \$17,044,807 for a total project budget of \$19,096,705.

ADOPTED this _____ day of _____, 2026

ATTEST:

Cathy Halka, Clerk of the Council

APPROVED AS TO FORM:

B. Waldron by email Jan. 30th, 2026
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Kaylee Galloway, Council Chair

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____

EXHIBIT A

Courthouse Building Envelope Project Budget 3506

<u>Account</u>	<u>Description</u>	<u>Current</u>	<u>Amendment #7</u>	<u>Total Amended</u>
		<u>Project Budget</u>	<u>to Ord. 2014-075</u>	<u>Project Budget</u>
Expenditures				
6190 Direct Billing Rate		\$ 250,000	\$ -	\$ 250,000
6630 Professional Services		\$ 1,773,000	\$ -	\$ 1,773,000
7060 Repairs and Maintenance		\$ 15,021,807	\$ 2,051,898	\$ 17,073,705
		\$ 17,044,807	\$ 2,051,898	\$ 19,096,705
Revenues				
8397.C.32412401	Op Transfer In - REET I	\$ 11,204,922	\$ 290,000	\$ 11,494,922
8397.C.32422400	Op Transfer In - Public Utilities Improvement (EDI)	\$ 5,839,885	\$ -	\$ 5,839,885
8397.C.32402401	Op Transfer In - REET II	\$ -	\$ 1,761,898	\$ 1,761,898
		\$ 17,044,807	\$ 2,051,898	\$ 19,096,705