



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2021-365

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<b>File ID:</b>	AB2021-365	<b>Version:</b>	1	<b>Status:</b>	Adopted as Amended
<b>File Created:</b>	06/16/2021	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	07/13/2021
<b>Agenda Date:</b>	07/13/2021			<b>Enactment #:</b>	ORD 2021-043

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the Whatcom County Budget, request no. 11, in the amount of \$5,728,416

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$52,616 in Health to fund Next Generation Project from grant proceeds.  
From the Whatcom County Jail Fund:
2. To appropriate \$435,000 to fund inmate COVID-19 testing from ARPA funds.  
From the Affordable & Supportive Housing Fund:
3. To appropriate \$525,000 to partially fund Phase 3 of Bellingham Housing Authority's (BHA) Samish Commons project.  
From the American Rescue Plan Act (ARPA) Fund:
4. To appropriate \$435,000 to fund transfer to Jail for inmate COVID-19 testing.  
From the Conservation Futures Fund:
5. To appropriate \$106,000 to fund Squires Lake Park additional land acquisition.  
From the Real Estate Excise Tax I Fund:
6. To appropriate \$1,200,000 to fund Division Street property acquisition.  
From the Real Estate Excise Tax II Fund:
7. To appropriate \$249,800 to fund transfer in support of Silver Lake Project Budget Amendment #3 for Maple Creek Campground shower & restroom building.  
From the Public Utilities Improvement Fund:
8. To appropriate \$725,000 to partially fund Phase 3 of BHA's Samish Commons Project.

9. To appropriate \$2,000,000 to fund Lynden's West Front Street improvements.
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## HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
06/29/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Elenbaas, Frazey, and Kershner
		Nay: 0	
		Absent: 0	
07/13/2021	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	
		Aye: 1	Browne
		Nay: 2	Byrd, and Frazey
		Absent: 0	
07/13/2021	Council	ADOPTED AS AMENDED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 2	Byrd, and Elenbaas
		Absent: 0	

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**Attachments:** Proposed Ordinance, Budget Summary, Supplemental Requests